

Ministry of City Planning, Water Supply & Higher Education

Progress of Construction & Development Projects - 2019

(Rs.Mn)

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
University of Peradeniya								
1	Para Clinical Building Stage 11 Faculty of Medicine	2014 - 2018	GOSL	795.0	254.1	60.0	3.0	66
2	Construction of an Administrative Building with laboratories and lecture hall for the faculty of AHS	Jan. 2016 - Jul. 2017	GOSL	157.0	90.3	17.0	-	100
3	Proposed Extension to the Surgical Ward Faculty of Medicine	Jul. 2014 -May. 2016	GOSL	81.0	68.5	10.0	-	100
4	Construction of five storied building for faculty of Dental Science	Aug. 2014 -Jun. 2016	GOSL	210.0	173.2	15.0	-	100
5	Master Plan Development Faculty of Agriculture Phase 11	Dec. 2015 Dec. 2018	GOSL	384.0	297.9	40.0	11.5	80
6	Building for the Dept of Statistical and Computer Science Faculty of Science	Oct. 2016 - Apr. 2018	GOSL	179.0	148.5	20.0	-	100
7	Construction of Geology building stage 11	Oct. 2016 - Apr. 2018	GOSL	166.0	151.7	10.0	-	100
8	Construction of Hockey and Athletic Pavilion	Oct. 2015 -Dec. 2018	GOSL	31.0	24.0	10.0	3.0	68
9	Master Plan Development Faculty of Agriculture Phase 1	Aug. 2014 -Jul. 2018	GOSL	930.0	872.9	15.5	-	100
10	Proposed Extension to the Main Library	Jul. 2017 Jan 2020	GOSL	302.0	141.7	70.0	20.1	55
11	Proposed building for Computing Centre Engineering Mathematics and Engineering Management	Aug 2017 Feb 2020	GOSL	354.0	190.7	70.0	-	80
12	Construction of Geography building Faculty of Arts	Jan. 2017 - Dec. 2019	GOSL	95.0	-	10.0	-	-
13	Establishment of Centre for Research and Oral Cancer Faculty of Dental Science	Jan. 2017 - June. 2019	GOSL	49.0	22.0	20.0	3.8	65
14	Proposed extension to the Dept. of farm Animal production and health	Jan. 2017 - Dec. 2019	GOSL	126.0	32.0	25.0	-	40
15	Proposed Extension to the Mechanical Engineering building	May 2017 Nov 2018	GOSL	144.0	134.4	20.0	-	100
16	Extension to Hostel at Sarasavi Uyana	Oct. 2013 - Oct. 2014	GOSL	90.0	62.8	5.0	-	100
17	Construction of Chemical Engineering Building stage 11	JUL.2014 - Dec.2015	GOSL	86.0	62.3	10.0	-	100
18	Construction of Building for the Department of Management studies stage 11	Jul.2014 - Jul.2015	GOSL	93.0	82.2	10.0	-	100
19	Construction of Faculty Centre Faculty of Engineering	Oct. 2018 - July 2019	GOSL	36.0	4.3	15.0	4.3	-
20	Construction of New building for the Faculty of Arts	Jan. 2019 - July 2021	GOSL	488.8	35.0	86.0	35.0	1
Total				4,796.78	2,848.56	538.5	80.7	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
University of Colombo								
1	Building Complex at Maradana Road stage 1 & 11	Feb. 2014 - Sep. 2016	GOSL	1,139.0	613.34	24	23.95	100
	Proposed building complex for the Clinical Department, library, Canteen and Teaching facilities - Balance works	Feb. 2017 - Sep. 2020	GOSL	6,604.0	1,176.2	41.0	-	32
2	Extension to the West Wing Building of Faculty of Management and Finance	Aug. 2017 - Aug. 2019	Consolidated - 240 Generate 150	290.0	199.7	62.7	19.0	94
3	Proposed Information and Learning Center at Faculty of Science	Nov. 2017 - Nov. 2019	GOSL	850.0	241.4	338.0	120.4	30
4	Proposed Student Services Center, Faculty of Science	Apr. 2018 - Apr. 2020	GOSL	468.4	33.1	208.4	15.3	3
5	Establishment of Faculty of Technology University of Colombo	Jan.2018 - 2020 Oct	GOSL	2,087.0	482.4	282.0	58.4	15
6	construction of Administration building for the Sri Palee Campuse	Jan.2019	GOSL	150.0	-	50.0	-	20
7	Proposed building for Faculty of Graduate studies - Stage 111	Sep 2016 - May 2018 .	GOSL	292.6	199.9	17.0	12.1	100
8	Extension to the East Wing building of Faculty of Management and Finance	Nov. 2015 - May 2017	GOSL	130.0	126.0	4.0	-	100
Total				12,011.0	3,071.9	1,027.0	249.1	
University of Sri Jayawardenepura								
1	Phase IV Building for the faculty of Medical Sciences	Mar. 2014 - Mar. 2017	GOSL	1,599.4	1,501.9	58.0	-	100
2	Proposed Extension to the Administration Building	Nov. 2016 - Mar. 2018	GOSL	55.0	40.2	15.5	-	100
3	Proposed staff quarters at Abeyrathne Mw. Boralasgamuwa	Jun .2017 - Sep. 2018	GOSL	125.8	59.0	72.0	8.2	26
4	Proposed new Wimaladharm Hostel	Jun. 2017 - May. 2018	GOSL	156.4	100.9	65.0	26.2	76
5	Faculty of Technology building & Infrastructure	Jul. 2016 - Jun. 2019	GOSL	3,073.5	1,390.9	282.0	33.0	50
6	Multipurpose Building for faculty of Humanities & Social Sciences	2018-2020	GOSL	1,364.0	0.4	136.4	0.4	-
7	Multipurpose building complex for Faculty of Management Studies & Commerce	2018 - 2020	GOSL	1,761.0	0.3	176.1	0.3	-
Total				8,135.1	3,093.6	805.0	68.1	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
University of Kelaniya								
1	Building for the information Communication Technology Centre	Sep. 2016 - Aug. 2019	GOSL	183.0	125.8	52.8	15.2	56
2	Multipurpose Building stage 1, Faculty of Medicine	Nov. 2016 -Nov. 2018	GOSL	322.0	295.1	53.1	30.8	95
3	New Lecture theatre complex of the Faculty of Science	Oct. 2017 - Oct. 2019	GOSL	500.0	137.5	247.5	-	22
4	Five storied building for the faculty of Social Sciences - stage iii	Sep.2014- Jul 2015	GOSL	19.0	11.7	5.0	-	100
5	Five storied building for the faculty of Social Sciences - stage i	Aug.2013 - Aug.2014	GOSL	45.0	35.6	6.0	-	100
6	Six Storied Building for the Faculty of Science	Nov. 2014 -Mar. 2016	GOSL	345.0	218.0	45.0	15.3	100
7	Building for the Faculty of Social Science stage 11	Oct. 2013 - Jul. 2015	GOSL	25.0	21.7	6.0	-	100
8	Six Storied Building for the Faculty of Science and Proposed 3rd and 4th floors in block B" in building complex for the Technology degree programme	Nov. 2014 -Dec. 2017	GOSL	110.0	109.2	2.7	-	100
9	Building Complex (ICT) for the Department of Industrial Management	May, 2016 -Oct. 2018	GOSL	500.0	433.1	100.3	41.3	100
Total				1,439.0	845.4	415.4	61.3	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
University of Moratuwa								
1	Building complex for the Dept.of Materials Science and Engineering	Jan. 2017 - Dec. 2020	GOSL	439.0	0.5	100.0	-	-
2	Proposed Building for Department of Mechanical Engineering	Jan 2017- Dec 2020	GOSL	247.0	0.3	100.0	-	-
3	New building for Departmen of Economics	2018.01.01 - 2018.12.31	GOSL	75.0	0.3	40.0	-	-
4	Faculty of Architecture - Phase 111 (Design)	Jul.2014 - Sec. 2015	GOSL	110.0	72.4	15.0	-	100
5	Faculty of Architecture (Phase iv)	May 2014 - May 2016	GOSL	150.0	108.0	15.0	-	100
6	Extension to Administration Building	Dec.2013 - Dec. 2016	GOSL	282.0	249.6	7.0	2.7	100
7	Design & Build Contract for proposed student centre & canteen extension	Aug.2014 - Jul.2015	GOSL	57.0	50.3	4.0	-	100
8	Multipurpose Building for Faculty of Engineering	Mar.2015 - Dec. 2015	GOSL	184.0	159.9	12.0	0.1	100
9	Advance Bitumen Testing & Accelerated Pavement Testing Laboratory Phase 1 & phase 11 (Highway materials testing Laboratory - phase 1 & Heavy vehicle Bitumen testing laboratory)	Dec. 2015 - Jun. 2016	GOSL	23.8	17.0	0.2	0.4	100
10	Design & Build Contract for proposed lecture room building for the faculty of Architecture	Aug. 2014 - Sep. 2015	GOSL	164.0	150.7	16.0	-	100
11	Proposed building extension for the department of Textile & clothing Technology	Jan. 2017 - Feb. 2018	GOSL	307.0	246.8	40.0	1.5	100
12	Balance work for Ground and Mezzanine Floors of Textile Extension Building for Department of Textile and Clothing Technology	Mar. 2015 - Nov. 2015	GOSL	28.0	27.7	0.8	-	100
13	Completion of the balance work (Prefabricated steel) of the Lecture Hall building of the Faculty of Architecture	Apr.2019 - 2021	GOSL	150.0	-	75.0	-	-
14	Completion of the balance work (Prefabricated steel) of the Multipurpose building of the Faculty of Architecture	Apr.2019 - 2021	GOSL	200.0	-	100.0	-	-
Total				2,416.8	1,083.5	525.0	4.7	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
University of Jaffna & Vavuniya Campuse								
1	Faculty of Applied Science - Vavuniya Campus	Dec 2007 -Dec 2018	GOSL	330.0	309.2	12.0	1.2	91
2	Faculty of Management Studies & Commerce	Mar 2009 - May 2018	GOSL	400.0	318.0	20.0	6.6	90
3	Faculty of Agriculture - Kilinochchi	Jul 2013 - Dec.2018	GOSL	394.0	356.6	1.0	-	93
4	Gymnasium of the University of Jaffna	Jun 2014 - 4/18/2018	GOSL	242.0	185.4	35.0	12.0	85
6	Design ,construction and commissioning of Eight storied building for the Clinical Departments, Faculty of Medicine	Jun 2017 - Apr 2019	GOSL	700.0	229.0	70.0	11.0	24
7	Design, construction and commissioning of buildings and other related structures for Engineering Technology and Bio System Technology	May 2017 - Feb 2019	GOSL	525.0	235.9	282.0	18.0	56
8	Design , construction and commissioning of Two storied building services and related structures for the Department of Information and Communication Technology, Faculty of Applied Sience,Vavuniya Campuses	Aug 2016 - Jun 2018	GOSL	200.0	189.0	282.0	-	100
9	Construction two storied pre-cast lecture Hall at Pampaimadu ,Vavuniya campus	May 2013 - May 2018	GOSL	59.4	37.5	2.0	9.6	100
10	Siddha Medicine five storied faculty building	dec.2012 - dec.2015	GOSL	109.5	108.8	1.0	0.4	100
5	Building Complex for the Faculty of Engineering	Apr 2013 - Feb 2018	GOSL	1,542.0	1,489.0	1.0	-	100
Total				2,959.9	1,969.2	705.0	58.8	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
University of Ruhuna								
1	Building complex (Phase II) of the Faculty of Management & Finance	Oct. 2017 - Oct. 2019	GOSL	276.4	76.20	60.00	0.07	18
2	Design , construction , supervision and commissioning of building complex for the Faculty of Technology	Nov-2016 Nov 2019	GOSL	691.8	576.62	115.20	55.00	99
3	Upgrading the playground and construction of a Pavilion for the University of Ruhuna , Wellamadama, Matara	15 months	GOSL	639.6	0.50	130.50	-	-
4	Major renovation works in the existing building at main premises of University of Ruhuna	18 months	GOSL	400.4	-	80.00	-	-
5	Construction and Completion of Guest House, Faculty of Agriculture - Mapalana , Kamburupitiya	180 days	GOSL	19.5	-	-	-	5
6	Construction of three Building Blocks for the Faculty of Fisheries and Marine Sciences and Technology (FMST)	May. 2015 - Nov. 2017	GOSL	694.4	614.48	75.00	12.90	100
7	Construction and completion of two storied building as an extension to the existing library building to provide self learning spaces, reading rooms and space for legal deposit collection for the University of Ruhuna ,Wellamadama	Apr. 2017 - Feb. 2018	GOSL	126.3	125.83	1.50	9.90	100
8	Design , construction , supervision and commissioning, completion & Maintenance of two three storied building for the Administration	2018 - 2019	GOSL	260.7	226.85	81.50	11.17	100
9	Construction of the Building for Library Building for Faculty of Engineering, Hapugala	May-2013 to Oct -2014	GOSL	128.6	110.37	4.50	-	100
10	Proposed building for Faculty of Fisheries and Marine Sciences and Technology (phase 1)	Jul. 2012 - Jan. 2015	GOSL	304.6	286.50	25.00	-	100
Total				2,027.7	653.3	385.7	55.1	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
Sabaragamuwa University of Sri Lanka								
2	Student Cafeteria -2 Nos	2018-2019	GOSL	80.0	16.9	30.0	-	35
3	Construction of staff quarters	Sep 2017 Sep 2019	GOSL	414.7	132.9	50.0	-	70
4	Construction of Library Building for Sabaragamuwa University of Sri Lanka	Dec 2017 Dec 2020	GOSL	371.8	47.7	50.0	-	10
5	Construction of a New building complex for the Faculty of Applied Sciences stage 11 phase 1	2018 Jan- 2020 Dec	GOSL	564.2	46.8	60.0	-	2
6	Building for faculty of Gomati's	Apr.2011 - Apr.2012	GOSL	261.3	240.9	5.0	-	100
7	Construction of play ground	Nov.2011 - Nov.2012	GOSL	121.0	114.0	3.5	-	100
1	Faculty of Geometrics - stage 11	Sep. 2016 -Nov. 2017	GOSL	173.2	165.0	30.0	-	100
8	Building complex for Agricultural science st 1	2018 - 2021	GOSL	975.9	0.4	59.0	0.2	-
9	Building complex for Social Science stage 1/11	2018 -2020	GOSL	750.0	-	1.0	-	-
10	Building complex for Management Faculty 1/11	2018 - 2020	GOSL	734.7	-	1.0	-	-
11	Waste water and Sewerage Treatment Plant for Sabaragamuwa University	2018	GOSL	50.0	-	25.0	-	-
Total				4496.8	764.6	314.5	0.2	
Wayamba University of Sri Lanka								
1	Administration Building. Stage 11, kuliypitiya	Sep.2014-Mar. 2018	GOSL	100.0	79.4	2.0	-	99
2	Construction of Laboratory building to introduce Engineering Technology degree programme - Kuliypitiya	Feb. 2017- Oct.2018	GOSL	282.0	191.5	282.0	32.0	97
3	Faculty of Agriculture & Plantation Management Stage III	Jan.2017-July 2018	GOSL	233.0	152.3	41.6	-	95
4	Faculty Building Stage III, (Final Stage) Faculty of Livestock, Fisheries and Nutrition	Apr.2016 - Jul. 2018	GOSL	169.5	130.1	34.1	5.3	95
5	Canteen stage I	Aug.2014 - Jun.2016	GOSL	45.0	34.5	2.0	-	100
6	Hostel stage v	May.2013. May 2014	GOSL	93.0	65.4	1.2	-	100
7	Gymnasium	Sep.2013. Feb. 2014	GOSL	250.0	191.9	20.0	-	100
8	Auditorium	Sep.2013. Feb. 2014	GOSL	250.0	236.1	6.5	-	100
9	Nano technology Lab	Sep.2013. Feb. 2014	GOSL	30.0	19.6	1.2	1.3	100
10	Design and construction of extension to the faculty building of the Livestock, Fisheries and Nutrition	Apr.2019 - 2020	GOSL	140.0	-	-	-	-
Total				1,592.50	1,100.59	390.6	38.6	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
Uva Wellassa University								
1	Library Building	Jan.2018 Sep.2020	GOSL	476.0	2.2	96.0	-	-
2	Staff Learning Unit	Jan.2018 Sep.2020	GOSL	185.0	21.0	78.0	14.1	10
3	Student welfare center	Jan- 18 to Jul 19	GOSL	108.0	8.6	75.0	7.0	5
4	Development of main Entrance	Jul - 18 to Mar 19	GOSL	36.0	12.2	21.0	2.5	40
5	Infrastructure Developments for Technology Stream Degree Programme 2016 (Construction of Four Storied Building)	Jun.2017- Jun.2019	GOSL	316.0	191.5	282.0	8.5	70
Total				1121.0	235.5	552.0	32.1	
Open University								
1	Five storied new building for Jaffna Regional Centre	Jan. 2017 -Dec. 2019	GOSL	200.0	53.9	30	-	22
Eastern University of Sri Lanka								
1	Construction of Building Complex for the Faculty of Agriculture	Nov. 2016 - May.2018	GOSL	302.7	281.1	78.8	23.6	100
2	Construction of building complex for English Language teaching unit	Nov .2017 May 2019	GOSL	238.7	151.45	132.2	29.55	69
3	Construction building for BIO System Technology	Dec 2017. Apr.2019	GOSL	239.5	158.81	282	19.21	75
Total				780.9	591.4	493.0	72.4	
Postgraduate Institute of Pali and Buddhist Studies								
1	Design construction & Completion of four storied building for PGIPBS, University of Kelaniya Phase 1	2018 - 2021	GOSL	365.0	0.86	116	0.86	
Postgraduate Institute of Medicine								
1	PGIM Rodney Street Development Project	Mar 2014 - Sep 2018	GOSL	2,500.0	1322	390	125.21	100
South Eastern University of Sri Lanka								
1	Design, Construction and Commissioning of building complex for department of Technology studies at South Eastern University	Aug.2017- Aug.2019	GOSL	450.8	266.75	282	43.89	63
Buddhist and Pali University								
1	Sub Warden Quarters 1	Jan. 2017 - Dec. 2018	GOSL	17.0	5.3	3.6	0.23	90
2	Sub warden Quarters 2	Jan. 2017 - Dec. 2018	GOSL	17.0	3.09	7	0.9	40
3	Language skill development center	Mar.2018 - Aug 2020	GOSL	323.0	125.8	155	44.4	65
4	Five story building	12 months	GOSL	308.0	-	43	-	-
5	Foreign student hostel	18 months	GOSL	219.0	-	21.9	-	-
Total				884.0	134.2	230.5	45.5	

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Rajarata University of Sri Lanka								
1	Proposed Building CDCE Building	Aug. 2017 - Dec. 2018	GOSL	168.5	20.5	5.0	-	10
2	Construction of staff quarters Registrar, Bursar , & Other	Jun. 2017 - Jun. 2019	GOSL	380.0	240.0	155.0	37.0	70
3	Building for Technological studies phase 11 & 111	2019	GOSL	438.0	0.7	282.0	-	-
4	03 No.Twin Quarters for faculty of Medicine & Applied Sciences	May.2017 - May.2018	GOSL	50.0	26.4	15.0	-	70
5	Design, construction and completion of pre clinical building	2018 -2020	GOSL	896.0	1.2	230.0	-	-
6	Design, construction and completion of proposed sewerage water collection and treatment system	2018 - 2020	GOSL	200.0	-	50.0	-	-
Total				2,132.5	288.8	737.0	37.0	
Trincomalee Campuse								
1	Construction of FCBS Building	May 2018 Nov.2020	GOSL	821.4	80.60	189	30.64	15
2	Building for Multipurpose Auditorium	May 2018 Nov.2020	GOSL	784.8	25.00	118	-	5
3	Staff Quarters phase 1	2018 - 2020	GOSL	40.0	-	29	-	15
4	Construction of 3Km asphalt surface road network	2019	GOSL	145.0	-	25	-	65
5	Construction of play ground	2014 - 2017	GOSL	50.0	39.37	8	7.37	100
Total				1,841.2	145.0	369.0	38.0	
University of Visual & Performing Arts								
1	Proposed building for Faculty of Music & Common facilities	Jun 2017- June 2020	GOSL	775.0	217.0	110.0	30.8	25
2	Proposed building and Landscape Design for Faculty of Visual Arts	Mar.2017- Sep.2019	GOSL	492.0	118.8	110.0	-	29
3	Construction pf Hostel building for 400 Male students at Dehiwala stage	May 2011- sep 2014	GOSL	205.0	180.5	5.0	-	100
4	Construction of Hostel building for 400 female students at rajagiriya	Jun.2011 - Agg .2014	GOSL	193.0	163.6	20.0	-	100
Total				1,665.0	679.9	245.0	30.8	
Institute of Agro-technology and Rural Sciences University of Colombo								
1	Design and construction of building complex for Tissue Culture laboratories at Institute of Agro-technology and Rural Sciences University of Colombo	Jun.2017 - Dec.2018	GOSL	150.0	91.7	21.5	10	90

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Advance Technological Institute of Sri Lanka								
1	Five storied Building for ATI - Galle	Feb- 17 to feb 19	GOSL	295.0	114.4	90.0	6.0	50
2	Five storied building for ATI Kandy	Feb- 17 to feb 19	GOSL	267.0	133.0	70.0	16.0	90
3	Five storied building for ATIGampaha	Feb- 17 to feb 19	GOSL	315.0	197.6	40.0	16.0	95
4	Five storied building for ATI - Kurunegala	Feb- 17 to feb 19	GOSL	275.0	196.0	50.0	16.0	100
5	Five storied building for ATI - Samanthurei	Feb- 17 to feb 19	GOSL	350.0	197.1	50.0	16.1	97
				1,502.0	838.1	300.0	70.1	
Bhiksu University of Sri Lanka								
1	Construction of Treatment Plant at New Land (Block 02)	Dec.2018 - Dec.2019	GOSL	19.3	5.80	3.8	-	15
2	Construction of Three Storied Hostel Building for 25 Nos Foreign Students	Dec.2018 - Dec.2019	GOSL	88.1	17.62	66.1	-	13
3	Construction of staff residence for VC,Deans,HDs,Executive & non executive staff	Dec. 2018 - Dec.2020	GOSL	192.8	18.8	94.0	-	14
	Total			300.2	42.2	163.9	0.0	
Gampaha Wickramarachhi Ayurveda Institute								
1	Acedemic Building	Sep. 2014. Dec. 2018	GOSL	134.4	19.3	20	3.7	65
Postgraduate Institute of Science								
1	Building Construction PGIS	Dec.2016 May .2018	GOSL	131.0	102.8	10	7.9	100
MOHE								
1	Repayment of local bank loan obtained for Relocation and Development of the Institute of Technology - University of Moratuwa	2018 -2022	GOSL			5,500.00	1,413.60	
2	60 Hostel Project (Phase 111)	Jan 2017- Dec. 2018	GOSL	5,900.0	5,722.00	385.00	296.00	100
3	Laptops Loan Interest & Wi-fi Facility	2017 - 2018	GOSL			200.00	16.75	

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Budget proposal								
1	Establishment of an E-learning resource center at University of Kelaniya.	Jan - 2017 - Dec - 2018	GOSL	250.0	36.5	20.0	0.5	85
2	Design, Construction, Supervision, Commissioning completion and Maintenance of Twel storied building complex for the Faculty of Medicine	Nov.2017 - Nov . 2019	GOSL	1,179.7	284.2	320.0	26.3	20
3	To strengthen the post Graduate Institute of Ayurvedic Medicine focusing specially on the Reaserch and Development aspect in Ayurveda Medicine	2017 - 2021	GOSL	244.1	5.0	10.0	2.0	70
4	Establishment of state medical faculties at Sabaragamuwa	2018 - 2022	GOSL	5,015.5	76.0	450.0	46.0	9
5	Establishment of a professorial unit at Karapitiya hospital - University of Ruhuna	2018 - 2020	GOSL	1,300.0	1.0	50.0	1.0	2
6	Establishment Centre for Naval Studies and Shipping at the University of Ruhuna	2018 - 2020	GOSL	943.0	-	125.0	-	-
7	Establishment of an Independent quality assurance and accreditation mechanism for higher education	2018	GOSL	25.0	-	10.0	-	-
8	Assistance to the Institute of Agro Technology and Rural Sciences of the University of Colombo	2018 - 2019	GOSL	186.0	29.0	50.0	4.0	80
9	Design, Construction and Commissioning of three storied building, Services and related structures for IT centre Vavuniya Campuse	2018 - 2019	GOSL	200.0	34.5	150.0	34.5	10
10	Six Storied Building for the Department of Statistics (DST), Faculty of Science _ UGC	Aug. 2017 - Aug. 2019	GOSL	485.8	133.5	200.0	18.6	30
11	Staff Quarters (2016 Budget proposal)	Jan 2017. Dec.2018	GOSL	300.0	158.3	50.0	-	85
12	Faculty of Medicine of Wayamba University	2017 - 2019	GOSL	2,341.4	1169.5	600.0	144.4	65
				12,470.5	1,927.5	2,035.0	277.3	

	Project	Project period	Funding Source	Total Estimated Cost	Cumulative expenditure -as at 31.03.2019	Allocation 2019	Actual Expenditure - 31.03.2019	Physical Progress %
Foreing Funded Project								
1	Improving Facilities to the Faculty of Engineering University of Jaffna, at Ariviyalnagar	Jul 2014 - Jul 2018	GOSL/INDIAN	353.0	327.2	12.0	-	98
2	Construction of Center for Skill Development for the Faculty of Agriculture -University of Jaffna, at Ariviyalnagar	Jul 2014 - Jul 2018	GOSL/INDIAN	361.5	318.2	10.0	-	98
3	Establishment of Research & Training Complex at the Faculty of Agriculture, University of Jaffna	May 2017 Jun - 2020	GOSL/JICA	2415.0	836.9	1150.0	0.4	92
4	Rehabilitation and Reconstruction of universities in the Tsunami Affected Areas	Dec.2017 - De2019	GOSL/ Kuwait	133.5	31.3	60.0	-	40
5	Wayamba University TownShip Development Project	2018 - 2020	Savudi Funds	3678.8	7.9	300.0	2.2	4
6	Construction of Building Complex for the Faculty of Health Care Science, Eastern University, Sri Lanka Project	Mar. 2016 - Dec. 2020	Kuwait/GOSL	6356.5	85.2	500.0	0.4	10
7	Accelerating Higher Education Expansion & Development Project	27.06.2017 - 30.06.2023	World Bank & GOSL	14,500.0	751.4	2,800.0	301.9	25
8	Science & Technology Human Resources Development Programme for the Universities of Kelaniya, Sabaragamuwa, Rajarata, & Colombo and Engineering Faculty of University of Sri Jayawardanapura	2018 - 2022	GOSL & ADB	26,400.0	46.1	2,500.0	17.9	4
9	Art Auditorium -	Mar -2016 - Sep. 2018	GOV India	336.0	280.8	73.0	-	100
10	Refurbishment of Auditorium and Construction of Building Complex with Audio & Video Recording Cum Editing Facilities and Purchasing of Vehicles - SIVAS	2018 - 2019	Govermment of India	335.7	-	70.0	-	-
11	Supply and Installation of Laboratory Equipment to the Medical Faculties of Eastern University of Sri Lanka and University of Peradeniya	2018 - 2019	Autrian grant	908.4	712.6	360.0	223.7	100
12	“Implementing / Proposing interventions and mechanisms for combating ragging and Sexual and Gender Based Violence (SGBV) in the Sri Lankan University System” (Phase 2)	2019	UNICEF	12	0.24	12	0.24	5
				55,790.4	3,397.8	7,847.0	546.8	