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கல்வி அமைச்சு
Ministry of Education

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வருடாந்த செயல்திறன் அறிக்கை
Annual Performance Report
2021

Annual Performance Report

2021

Higher Education

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Chapter 01 – Institutional Profile / Implementation Summary

1.1 Introduction on the Higher Education Sector

A country's higher education system plays a vital role in connecting all university students with technology and innovative knowledge of the new world, and through it building the human capital demanded by the economy in the next decade of the 21st century. When moving forward with challenges not as a country but as the whole world, the collective support of all parties is crucial in building future plans for the development of primary, secondary and tertiary higher education systems. Under this, the role of the Ministry of Higher Education is extended to increase efficiency and productivity of the higher education sector, develop the infrastructure of the universities, improve the quality of the graduates, increase the employability of graduates, to contribute in increasing research and innovations etc.

1.2 Vision / Mission and Goals of the Institute

Vision

Sri Lanka to be an International Centre of Excellence on Higher Education

Mission

To delight students and other stakeholders of the Higher Education System of Sri Lanka by formulating and implementing results-oriented policies & strategies

Goals

- To provide adequate access to higher education
- To establish evolved and new universities with high world rankings
- To improve the employability and quality of graduates.
- To improve research, publications and commercialization.
- To increase productivity and efficiency of Higher Education Sector.

1.3 Organizational Structure of the Higher Education Division

When consider the organizational structure of the higher education sector, there are 17 universities (16 traditional universities and the Open University of Sri Lanka) and 19 Higher Education Institutes under direct supervision of the University Grants Commission (UGC), which is the apex body functioning under the Ministry. Similarly, the Bhiksu University of Sri Lanka, Buddhist and Pali University of Sri Lanka, and the Sri Lanka Institute of Advanced Technological Education (SLIATE) are being implemented under the direct supervision of the ministry.

In addition, under Section 25A of the Universities Act No. 16 of 1978, there are 24 recognized institutes for the purpose of promoting higher education and awarding degrees in connection with the awarding of specific degrees.

1.4 Organizational Chart
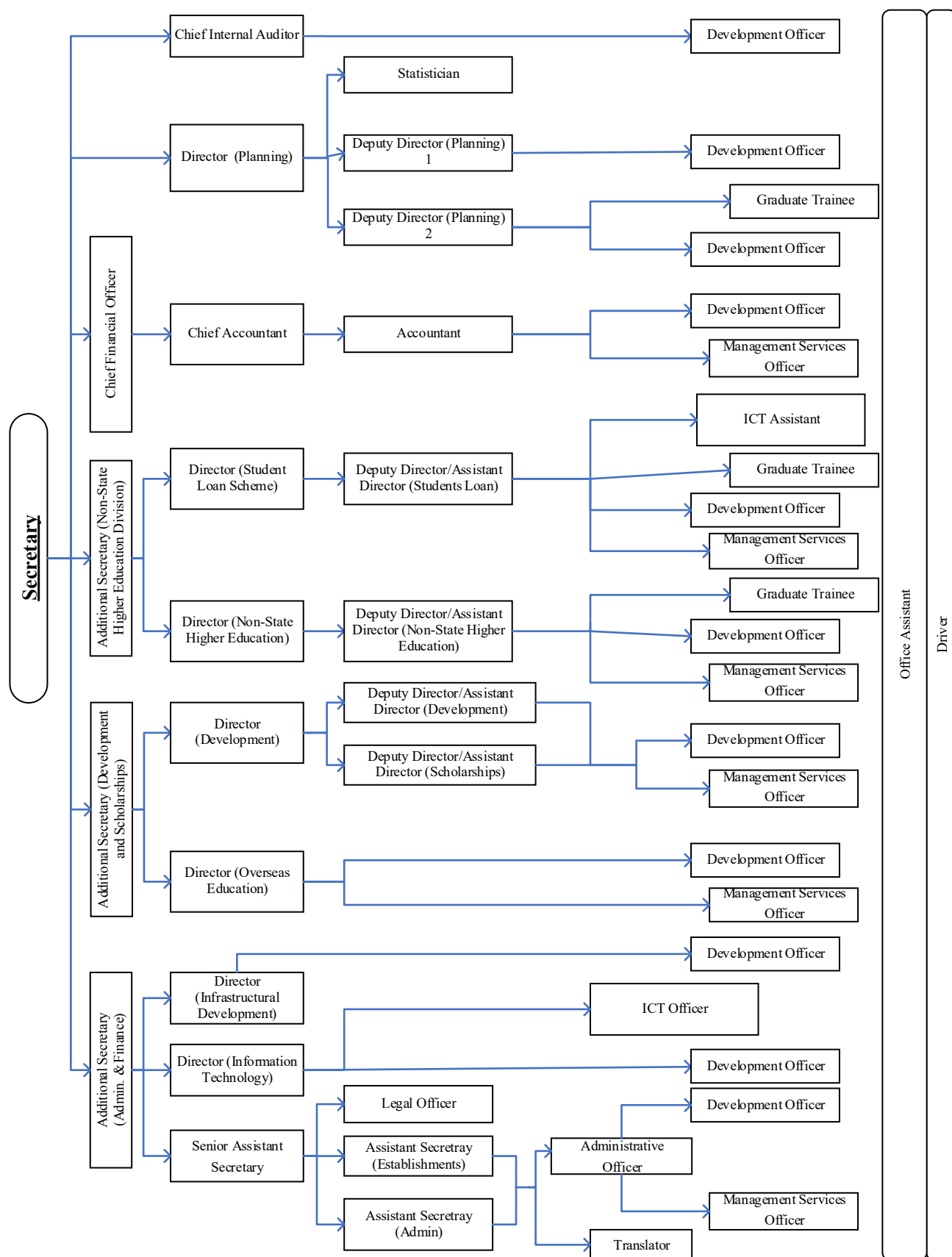
1.4.1 Staff of the Ministry of Higher Education Division - as at 31.12.2021

	Employee Category	Designation	Approved cadre	Actual cadre	Vacant / Surplus
(i)	Senior Level	Secretary	1	1	0
		Additional Secretary (Admin. & Finance)	1	1	0
		Additional Secretary (Development and Scholarships)	1	1	0
		Additional Secretary (Non State Higher Education)	1	1	0
		Chief Financial Officer	1	1	0
		Senior Assistant Secretary	1	1	0
		Director (Overseas Education)	1	1	0
		Director (Non State Higher Education)	1	1	0
		Director (Development)	1	1	0
		Director (Student Loan Division)	1	1	0
		Director (Planning)	1	1	0
		Director (Infrastructural Development)	1	1	0
		Director (Information Technology)	1	1	0
		Chief Accountant	1	1	0
		Chief Internal Auditor	1	1	0
		Engineer (Civil)	1	0	1
		Deputy Director/Assistant Director (Development & Scholarships / Skills Development)	2	0	2
		Deputy Director/Assistant Director (Non-State Higher Education)	1	0	1
		Deputy Director/Assistant Director (Student loan Division) SLAS	1	0	1
		Deputy Director/Assistant Director (Planning)	2	2	0
		Deputy Director/Assistant Director (Student loan Division) SLAS	1	1	0
		Assistant Secretary	2	1	1
		Accountant	1	1	0
		Legal officer	1	1	0

Table 1.1

	Employee Category	Designation	Approved cadre	Actual cadre	Vacant / Surplus
(ii)	Tertiary	Administrative Officer	1	1	0
		Translator	2	1	1
		ICT Officer	2	2	0
(iii)	Secondary	Development Officer	80	72	8
		ICT Assistant	2	1	1
		Media Officer	1	1	0
		Technical Officer	1	0	1
		Management Services Officer	36	19	17
(iv)	Primary	Driver	22	19	3
		Office Assistant	22	17	5
Total			196	154	42

Table1.2

1.5 . Divisional Performance

1.5.1. Administration Division

The Administration Division is responsible for maintaining an optimum staff with quality that suits for objectives and tasks of the ministry for enhancing and maintaining the quality of tasks carried out by the Higher Education Division of the Ministry of Education for uplifting higher education, ensure continuous and effective supply of services, develop and maintain regular coordination with other organizations, improve the welfare facilities for the staff and oversee the overall administration and monitoring of the Ministry.

1.5.1.1 Role of the Administration Division

- Taking action regarding the letters received and sent by the ministry daily, and ensuring its effectiveness.

- Directing of Cabinet Memoranda submitted by the Ministry to the Cabinet and notifying of the decisions to the relevant parties.

- Making of observations for the Cabinet Memoranda submitted to the Cabinet by other ministries.

- Making steps to forward parliamentary questions, Consultative Committee meeting proposals, public petitions, violation of human rights and complaints, proposals and requests received from Presidential Secretariat and various parties, to the relevant parties.

- Providing of transport facilities required for purposes of the ministry.

- Registration, maintenance, insurance, obtaining of Revenue Licenses of all the vehicles of the ministry and fuel supplying for all the pool vehicles.

- Providing of infrastructure facilities efficiently and effectively, obtaining of services from relevant institutes regarding the maintenance of buildings and machineries.

- Proper maintenance of security and cleaning activities of the ministry.

- Settling of official telephone bills of the ministry officials.

- Passports, Visa, VIP, grating of travel expenses and allowances related to overseas visits of ministry officials.

- Tabling of Annual Reports and Accounts of universities and higher education institutes by prescribed dates.

- Taking action with regard to leave, overtime and travel expenses of the ministry officials.

- Activities regarding granting of distress loan, property loan, motor bicycle loan, festival advance, and activities related to Agrahara Insurance.

- Issuing monthly railway season tickets and railway warrants.

- At the time of elections, coordination of activities related to them.

- Recruitments, assigning, transfers, promotions, and retirements of the Higher Education Division.

- Recruitments, assigning, and terminations of the staff of Hon. Minister and State Minister/ Deputy Minister of Higher Education.

- Compilation of the Schemes of Recruitments.

- Providing of local and foreign training opportunities for the staff.

- Issuing of motor vehicle permits on concessionary terms for academic and non-academic staff of the institutes coming under the Higher Education Division, University Grants Commission, universities and higher education institutes.

- Appointing of non-academic staff and filling of vacancies at universities and higher education institutes.

- Granting approval to recruit foreign lecturers for universities on contract/ temporary basis.

- Releasing of nonacademic staff temporarily / permanently at universities on a secondary basis.

- Coordination with the General Treasury with regard to the allowances of the university system.

- Granting of recommendations on salary anomalies of the academic and non-academic staffs of universities.

- Getting approval for the staff of the projects implemented on foreign aids and grants, and making steps to recruit the staff.

1.5.2. Financial Management Division

As prescribed by the Financial Regulations, the Secretary to the Ministry as the Chief Accounting Officer is responsible to the Minister of Finance for the orderliness and adequacy of the financial administration of a Ministry and the Departments coming under its purview.

Accordingly, the main role of the Financial Management Division is to assist the Secretary to the Ministry in the implementation of financial policies and regulations and on financial accountability within a Ministry and regarding the matters that the Secretary to the Ministry is accountable to the Parliament.

Implementing an efficient and effective financial management system, financial advice and guidance, financial planning and budgeting, accounting and reporting, internal management, asset management, procurement management, financial management consultation and supervision related to foreign aid projects are the roles specified by Sri Lanka Accountants Service Minute published by the Government.

1.5.2.1 Financial Investment for the Higher Education Sector

In the year 2021, a provision of Rs. 19.32 billion had been granted for the Higher Education Division under the Head 126 of the Ministry of Education. A financial progress of 91% had been obtained having disbursed Rs. 17.43 billion out of that.

Summary of Recurrent Expenditure as at 31.12.2021

(Rs.Mn)

Item/Description	Net Provision 2021	Expenditure	Balance of Provisions	Progress of Provision Utilization %
Administration and institutional services	**584.00**	**544.41**	**39.53**	**92.0%**
Personal Remuneration	100.00	98.89	1.11	98.9%
Other recurrent expenditures	484.00	445.52	38.42	**98.6%**
Institutional Contribution for Quality Development of Higher Education.	**1,894.00**	**1,699.40**	**194.60**	**89.7%**
Total	**2,478.00**	**2,243.81**	**234.19**	**90.6%**

Table 1.3

1.5.3 Infrastructure Development Division

1.5.3.1 Tasks performed by the Infrastructure Development Division from 01.01.2021 to 31.12.2031.

- Performing procurement activities as per the Procurement Guidelines 2006, Financial Regulations, and estimates relevant to the year 2021.

- Providing of relevant services efficiently and productively as per the provisions made in conformity with the Procurement Plan and the annual budget estimate.

- Submission of the project proposals relevant to state universities, which are sent by the UGC after approving, to the department of National Planning for approval.

- Evaluation of the project proposals submitted by Sri Lanka Bhiksu University, Buddhist & Pali University and SLIATE, and forward them to the Department of National Planning for approval.

- Preparation of Cabinet Memoranda required for obtaining cabinet approval for the projects approved by the Department of National Planning.

- Submission of documents that are received from universities for obtaining rate approvals relevant to the projects to the Standing Technical Committee of the Ministry of Housing and Construction, and forwarding of the approved BOQs to the relevant university.

1.5.3.2 Activities done in the year 2021 with regard to the procurement of services

1. **Procurement of Services**

- Submission of names of the professionals, experts with required knowledge for approval in order to appoint Technical Evaluation Committees.

- Compilation of procurement documents required for meetings of the Cabinet Appointed Procurement Committees and Ministry Procurement Committees.

- Appointing of Bid Opening Committees and assist in bid opening within the scheduled time and date.

- Scheduling of bids and submission to the relevant Technical Evaluation Committees.

- Directing of the Technical Evaluation Committee recommendations to the Procurement Committee and awarding of contracts after receiving the final decisions.

2. **Consultancy Services**

It has been observed that it takes a long duration to commence and complete construction activities of projects of many universities and higher education institutes, after award of contracts and there

were instances that the project time and the cost doubled as a result. when looked into the matter, it was revealed that even a minor activity such as selection of an consultant has taken a long time.

As a solution, the Ministry has taken action to categorize constructions of the university system, call for proposals and quotations in compliance with the procurement procedure and prepare and submit a list of consultants for construction projects approved for universities. Accordingly, it has facilitated immediate commencement of construction activities having selected consultants from the list instead of taking a long time to select consultants through the procurement process for such projects.

1.5.4. Information & Communication Technology Division

Main objective of this Division is to utilize Information and Communication Technology to enhance efficiency and effectiveness in the Higher Education Ministry and the higher education sector. Similarly, the Division executes the functions such as providing information technology provisions that can be used to enhance efficiency and standards of the state university system.

1.5.4.1. Role of the Information & Communication Technology Division

- Designing of a system for using online system for issuing concessionary motor vehicle permits (Online Management system for Vehicle Permit).
  - ❖ Having identified the necessary requirements for designing this new computer software and prepared TOR, an institution has been selected for this purpose by handing over the task of calling for bids to the Procurement Division.
  - ❖ By May 2021, activities of designing the system have been completed.
  - ❖ The above system can be accessed through the following Ministry Subdomain https://vehiclepermit.mohe.gov.lk
  - ❖ The required basic trainings were given to the universities of Buddhist and Pali University, University of Colombo, Rajarata University, Bhiksu University and to the University Grants Commission.
  - ❖ Necessary trainings were also given to the ministry officials.

  - ❖ Having obtained required information from the universities of Buddhist and Pali University, University of Colombo, Rajarata University, Bhiksu University and the University Grants Commission, creating of user accounts for using the system and checking of the functionality of the system are being carried out.

- Using of Online Management System for Scholarships
  - ❖ Having identified the necessary requirements for designing this computer software and prepared TOR, an institution has been selected for this purpose by handing over the task of calling for bids to the Procurement Division.
  - ❖ System designing has been completed and new scholarship programs are being implemented online through this system.
  - ❖ The above system can be accessed through the following Ministry Subdomain. https://foreignscholarships.mohe.gov.lk

- The Online Document Tracking System has been developed and is being implemented.
  - ❖ This system was designed free of charge with the assistance of Private Sector.

- ❖ Necessary trainings on the use of system were provided to the officers of the Division.
- ❖ The above system can be accessed through the following Ministry Subdomain http://lettertracking.mohe.gov.lk
- ❖ Creating of user accounts to use the system and checking of the functionality of the system are being carried out.

- Designing of system for maintenance and continuance of the Fixed Assets Register of the Ministry.

  - ❖ Currently, this system has been completed and data had been fed on 31.12.2021.
  - ❖ By now, the system is being checked by the Accounts Division.
  - ❖ The above system can be accessed through the following Ministry Subdomain https://einventory.mohe.gov.lk

- Designing of a HR Management System to include information of the ministry employees.
  - ❖ The EHRM system designed by the ICTA had been provided to this ministry.
  - ❖ The basic details were fed into the system.
  - ❖ The capability of obtaining certain reports is being developed further.
  - ❖ The above system can be accessed through the following Ministry Subdomain https://mohe.ehrm.gov.lk

- Development of the MOU system of the Development Division.

  - ❖ The system development is being carried out as per the requirements obtained for the development of this system.

- The below mentioned higher education institutes have been selected in the year 2021 for further expanding Wi-Fi facilities at state universities under the Stage III in terms of the Budget Proposal -2020.
  - ❖ Uva Wellassa University - Badulla
  - ❖ Sabaragamuwa University - Belihuloya
  - ❖ Postgraduate Institute of Archeology – Colombo

Procurement activities have been completed by now, and a service providing institute has been selected.

- Designing of a Data Base on amounts to be recovered due to the breach of bonds by the university staff.
  - ❖ The UCSC has agreed to prepare a basic database.
  - ❖ Information is being fed having developed the database.

- Online Foreign Leave Approval System for University Staff

  - ❖ During this period, necessary training sessions have been conducted at the University of Peradeniya, University of Jaffna, Sabaragamuwa University, Uwa Wellassa University, South Eastern University of Sri Lanka, Eastern University and the Killinochchi Campus.
  - ❖ Necessary trainings have been also provided to the ministry officials.

❖ Currently, this program is being implemented at the University of Colombo, Buddhist and Pali University, University of Sri Jayewardenepura, University of Kelaniya, University of Moratuwa, University of Ruhuna, Wayamba University, University of the Visual and Performing Arts, Gampaha Wickramarachchi University, University of Peradeniya, University of Jaffna, Sabaragamuwa University, Uva Wellassa University, South Eastern University, Campuses and at all the Institutes governed by the University Grants Commission.

- Preparation of the Information and Technology Plan 2021.
- Performing duties related to the interest free loan project for purchase of laptops as per the 2016 Budget Proposals.
- Updating and maintenance of the Web Site of the Higher Education Division.
- Maintaining of Computer Inventory Ledger relevant to the ICT Division.
- Further expansion of Wi-Fi facilities of the selected state universities.
- Solving the hardware errors of the computers, laptops, tabs and printers of the ministry.
- Rectifying the errors of computer software, internet and email
- Inserting of user software as per the requirements of the Divisions, solving of issues related hardware.
- Inclusion and updating of anti-virus software for the protection of computers of the Ministry.
- Maintenance of virus console system.
- Maintenance and expansion of the computer network.
- Administration of the servers of Proxy Server, Firewall Server, e-mail server, Virus Console Server and Higher Education Foreign Leave Server of the Computer Network Administration Center.
- Maintenance of Foreign Leave Software of the Higher Education Division and compilation of relevant forms as per the requirement of the development division.
- Maintaining of currently established Wi-Fi system of the ministry and solving of the technical issues arisen from time to time.
- Representing of Technical Committees relevant to the purchasing of computer hardware and software required by the ministry.
- Contribution in different stages of the procurement process when purchasing IT systems.
- Representation of Technical Evaluation Committees in the Procurement Process of Information Technology in Other Ministries and Departments.
- Contribute to the activities of the LGN project implemented by ICTA.
- Preparation of the asset register for the computer and IT accessories of the Ministry.
- Preparation of IT procurement plan.

- Development of Online Document Tracking System S / W of the Development Division.
- The requirements are being studied and a report is being prepared on requirements.
- Carrying out the administration of the Ms Mail Domain (mail.mohe.gov.lk) email system (Office email Account Creation & Adding Ms office Software rights to each Accounts) and dealing with third party S / W (Assure, SharePoint). Facilitate ministry data management using cloud storage technology, eg One Drive, Google Drive
- Administration of the Google Mail Domain (mohe.gov.lk) system (creating new email addresses and troubleshooting existing email addresses).
- Connecting more than 4500 students for interviews of the Student Loan Division of the Ministry using Ms Team technology. Further, providing of all facilities for the Development Division to conduct interviews for foreign scholarships through Zoom technology.
- Planning of development activities on Online Student Loan Scheme (new requirements of the software system), Bulk Printing Solution, Reconciliation Bank Statement, Preparation of Summary Reports)
- Conducting and recording of all meetings of the Presidential Task Force on Education using MsTeam technology.
- Installation and maintenance of SLACK software to facilitate office work during the Work from Home period due to the COVID-19 epidemic.
  - ❖ Development of SLACK User guide for make it convenient to use SLACK software for officials.
  - ❖ Solving of issues arising to the officials of the ministry when using this SLACK Platform over the phone or through internet.
- Solving of issues that had been arisen at Eastern University, South Eastern University, University of Jaffna and PGIM regarding the Online Foreign Leave System during Work from Home period due to COVID-19 epidemic.
- Organizing and coordinating online meetings during Work from Home period due to COVID-19 epidemic.
  - **Zoom Video Conference**
  - ❖ Carrying out IT related activities required to hold staff meetings presided by the Secretary.
  - ❖ Providing of the necessary IT assistance in conducting Education Task Force Group Meetings.
  - ❖ Providing of necessary assistance for conducting staff meetings of the Development Division, Establishment Divisions.
  - ❖ Providing of IT assistance to conduct Task Force Secretariat Meeting.
- Registration and installation of the edutaskforce.lk domain.
- Preparation of State, MoHE, DAI Online Progress Report.
- Conducting of team meetings between Presidential Task Force - Vocational Functional Group officers.
- Making arrangements to develop a software for online registration of foreign students abroad.
- Development of web portals for the registration of foreign students
- Creating of Google Forms for Non-State degree awarding institutes.

- Updating the Fixed Asset Register of Computers and Computer Accessories by streamlining the methodology of updating the Fixed Asset Register of the Ministry.
- Continuation of duties related to the interest free loan project for the purchase of laptops as per the 2016 Budget Proposals.

1.5.5. Development Division

The Development Division plays a pivotal role in the contribution made by the Higher Education Division of the Ministry of Education to the development of the Sri Lankan State University system. This division is responsible for establishing new state universities in Sri Lanka, preparing the legal framework for the expansion of existing universities and providing physical resources through land acquisition. This Division oversees and operates all the activities of the Bhiksu University of Sri Lanka and the Buddhist and Pali University, which are not regulated by the University Grants Commission, and the Sri Lanka Institute of Advanced Technological Education (SLIATE). By providing required recommendations and approvals for obtaining leave and incurring of expenses by the staff when they go abroad for educational and personal purposes, and by providing necessary recommendations when importation of chemicals and equipment required for university education, the Division facilitates those tasks.

In addition, it provides necessary solutions having analyzed complaints made by the university community and inquiries from the public regarding universities.

Table 1.4   **No. of Officers**

Serial No.	Designation	Cadre as at 01.01.2021	Cadre as at 31.12.2021
01	Additional Secretary (Development)	01	01
02	Director (Development)	01	01
03	Assistant Director (Development)	-	-
04	Development Officer	08	08
05	Management Services Officer1	02	01
06	Management Services Officer11	01	-
07	Management Services Officer111	03	-
08	Graduate Trainee	-	05
09	KKS III	01	01
Total		**17**	**17**

1.5.5.1 Role of the Development Division

1. Publishing orders and ordinances on commencement of new courses, change of courses, commencement of new faculties and departments in terms of Universities Act, No. 16 of 1978.

2. All matters related to purchasing and acquisition of lands for establishing and expanding of state universities.

3. All matters regarding Bhiksu University of Sri Lanka and Buddhist and Pali University of Sri Lanka (except matters on cadre).

4. Appointment of members for Councils / Management Boards of Bhiksu University of Sri Lanka, Buddhist and Pali University of Sri Lanka, postgraduate institutes and other degree awarding education institutes.

5. All matters related to the Sri Lanka Advanced Technological Institute (SLIATE).

6. Activities relevant to obtaining of permission of H.E the President and Hon. Minister and the Additional Secretary (development) for foreign leave applications received from all the universities and postgraduate institutes of those universities.

7. Taking action to grant approval of the Additional Secretary (Development) of the Ministry or the Department of National Budget required for the provisions incurred for foreign tours using generated Funds and local funds by staff of universities, postgraduate institutes and other higher education institutes.

8. Activities related to granting approval for air tickets as per Public Finance Circular No. 431 for university staff.

9. Coordination activities with regard to the appointment of Chancellors and Vice Chancellors of universities.

10. Taking action on the letters received from the Presidential Secretariat and other institutes regarding the issues relevant to the university sector.

11. Activities relevant to granting of approval of the Secretary of the Ministry as per the Public Finance Circular No. 368 for importing chemicals, electric equipment sets, and various accessories required for universities.

12. Forwarding of requests received regarding exemptions / concessions from duty and VAT when importing chemicals, electric equipment sets, and various accessories required for universities, to the Sri Lanka Customs for approval as per Gazette Extraordinary No. 1783/18 and dated 08.11.2012.

1.5.6. Planning Division

1.5.6.1 Role of the Planning Division

- Submitting of local and foreign funded project proposals to the Department of National Planning for approval, and necessary coordination activities with universities for sending replies for the queries made by the said Department with regard to those projects.

- Organizing of activities to commence foreign projects jointly with the External Resources Department, and performing of relevant activities for solving issues arisen with donor countries as well as with local institutes when implementing foreign projects.

- Organizing of activities related to the establishment of Project Management Units for the implementation of foreign projects and coordination with the Administration Division for the approval and recruitment of project staff.

- Preparation of final project reports for completed foreign projects and send them to the External Resources Department, National Audit Office and the project's foreign funding agency (donor).

- Preparation and submission of quarterly progress reports to the Department of Project Monitoring relating to local construction projects, budget proposal projects and foreign projects.

- Preparation and submission of information and progress reports relevant to the inquiries made by the Presidential Secretariat, the Prime Minister's Office, Parliament and the Treasury regarding local construction projects, budget proposal projects and foreign projects.

- Obtaining of financial requirements to be included in the budget estimate in relation to foreign projects and budget proposal projects for the preparation of the annual budget estimate and submitting it to the Accounts Division in order to submit those to the Treasury.

- Obtaining of project proposals from the universities for the budget proposals to be submitted in the budget speech and preparing the project proposal list to be included in the budget proposal and submitting it to the Ministry of Finance.

- Action related to the implementation of budget proposal projects.

- Preparation and submission of progress reports in conformity with the forms requested by the National Budget Department in relation to the implementation of budget proposal projects.

- Organizing of arrangements for holding Steering Committee meetings, preparation of meeting reports, reviewing the implementation of decisions taken at the meeting and implementing the decisions to be taken by the Ministry in relation to the implementation of foreign funded projects and budget proposal projects at universities.

- Organizing of arrangements for holding quarterly progress review meetings and other special meetings, preparation of meeting reports, reviewing the implementation of decisions taken at the meeting and implementing the decisions to be taken by the Ministry in relation to the implementation of local construction projects and budget proposal projects.

- Field visits for solving issues arisen when implementing local construction projects, budget proposal projects and foreign projects as well as to monitor progress of project implementation.

- Replying to audit queries made by the Government Audit Division and the Internal Audit Division regarding local construction projects, budget proposal projects and foreign funded projects.

- Providing of information required for the preparation of the District Integrated Development Plan.

- Preparation of the Annual Performance Report of the Ministry in all three languages and submission it in the Parliament.

- Preparation of the Annual Progress Report of the Ministry in all three languages and submission it in the Parliament.

- Making observations for annual reports of the University Grants Commission, universities, and other institutes.

- Preparation of the corporate plan of the ministry to suit the higher education sector in accordance with the Government Policy Statement, collection, analysis and maintenance, and updating of data based on performance indicators.

- Preparation of the Annual Action Plan of the ministry, monitoring and reporting of quarterly progress relevant to that.

- Supervision, monitoring of the preparation of action plans and corporate plans of the institutes coming under the ministry and organization of workshops in that regard.

- Contribution when compiling National Action Plans of other line ministries and departments representing the ministry.

- Providing of data annually, semi-annually or periodically for the reports published by the Central Bank of Sri Lanka, Department of Census & Statistics, Ministry of Finance, and UNESCO.

- Providing of information pertaining to the field of higher education for the members of the diplomatic missions who participate in discussions in Sri Lanka and abroad.

- Contributing to the preparation of the Plan for Sustainable Development Goals.

- Compilation and submission of Cabinet memoranda on affairs of universities and higher Education institutes, and making of observations for Cabinet memoranda.

- Carrying out and organizing activities assigned by the Presidential Task Force on Higher Education in Sri Lanka.

- Holding of membership on behalf of the Secretary to the Ministry for the Boards of Management of Universities and Higher Education Institutions.

- Coordination of the development activities of the non-state higher education institutes.

1.5.7. Non-State Higher Education Division

In conformity with the increasing demand for Higher Education, the limited capacity of the State Sector Universities is not sufficient to provide the educational opportunities to all qualified candidates. Therefore, considering the relative importance to provide opportunities to those via the Non-State Higher Education Sector as an alternative, the development and regulation of the Non-State Sector were directly assigned to the Ministry in charge of the Higher Education and accordingly the Non-State Higher Education division was established in 2013.

Moreover, the Minister in charge of the Higher Education has appointed the Secretary of the Ministry in charge of Higher Education as the Specified Authority for the task of recognizing the Higher Education Institutes as Degree Awarding Institutes in terms of the Section 25A of the Universities Act No.16 of 1978 for this purpose. The activities relating to this process are also implemented by this division.

Interest Free Student Loan Scheme

Background

Interest Free Student Loan Scheme (IFSLS) was launched in 2017 as per the directives of Budget Proposal in 2017 with the objective of increasing the accessibility for higher education. This programme facilitates to produce a pool of high level human capital which is essential for the economic and human development of the country while providing more opportunities for youth to engage in higher education.

In this context, students who were unable to enter into a government university and cannot afford the cost of course fees, able to pursue their degree in a Non-State Higher Education Institute (NSHEI) by obtaining a facility of interest free loan up to a maximum limit of Rs. 800,000. Ninety five (95) degree programmes in fifteen (15) non-state higher education institutions which have been recognized by the Ministry of Education, can be followed by the students under the facilitation of this loan scheme.

1.6. Financial Progress of Higher Education - 2021

Provisions granted for the Higher Education Sector for the year 2021 and its utilization is as follows.

Universities and Institutes	Recurrent 2021 (Rs. Mn)			Capital 2021 (Rs. Mn)			Total 2021 (Rs. Mn)		
	Alcocations	Expenditure	%	Alcocations	Expenditure	%	Alcocations	Expenditure	%
Higher Education Division	184.0	158.1	86	190.0	182.1	96	374.0	340.2	91
SLIATE	982.0	937.0	95	213.0	213.0	100	1,195.0	1,150.0	96
Buddhist and Pali University	514.0	417.0	81	157.0	137.0	87	671.0	554.0	83
Bhiksu University of Sri Lanka	398.0	345.4	87	153.0	132.0	86	551.0	477.0	87
Foreign projects	-	-	-	14,321.0	13,109.9	92	14,321.0	13,111.0	92
Budget proposals	400.0	386.3	97	1,810.0	1,561.1	86	2,210.0	1,947.0	88
Total of the Ministry	*2,478.0*	*2,243.8*	*91*	*16,844.0*	*15,335.1*	*91*	*19,32.02*	*17,579.2*	*91*
UGC	53,995.0	52,490.0	97	8,400.0	6,548.6	78	62,395.0	59,038.6	95
Grand Total	**56,473.0**	**54,733.8**	**97**	**25,244.0**	**21,883.7**	**87**	**81,717.0**	**76,617.8**	**94**

Table 1.5

1.7 Projects implemented under foreign loans and grants

Out of the total capital expenditure allocated for higher education under the Ministry of Education in the year 2021, Rs. 14,321.00 million has been allocated for projects implemented under foreign loans and grants. This includes 11 projects at an estimated cost of Rs. 70,253 million. The project list is given under Annexure 01 and the progress of the projects with estimated cost of more than Rs. 1,000 million is given below.

1.7.1 Project of Construction of a Building Complex for the Faculty of Healthcare Sciences– Eastern University

The total estimated cost of the project is Rs. 6,617.5 million and Rs. 2,300 million has been allocated for constructions alone. Launched in 2016, the project will be implemented until 2022. 1,863 million has been provided for this project for the year 2021. This project is being implemented under a loan from the Kuwait Fund for Arab Economic Development.

Upon completion of this project, the Faculty will be able to enroll 100 students annually for the Medical Degree, 70 for the Nursing Degree, 20 for the Pharmacological Degree and 20 for the Public Health Degree. It is planned to establish the following 03 Academic Departments under this faculty. It is planned to establish the following 03 Academic Departments under this faculty.

    I.   Department of Primary Health Care and Department of Medical Education
   II.   Department of Clinical Sciences and Department of Supplementary Health Science
  III.   Department of Human Biology and Department of Pathophysiology

Constructions habe veen completed by the end of 2021 and few images of the buildings are given below.

Female Hostel

Department of Primary Health Care and Department of Medical Education

1.7.2   **Science and Technology Human Resources development Project**

The Science and Technology Human Resources Development (STHRD) assists Sri Lankan government to develop Applied Science and Technology Faculties of the University of Kelaniya, Rajarata University, Sabaragamuwa University and Sri Jayewardenepura University for creating technology oriented graduates equipped with talents and entrepreneurial spirit relevant to the job market. The project will provide educational and research facilities related to innovative technology and industry, quality curriculum design and support for academic staff in line with industry demand and international standards, and provide competitive industry and foreign university collaboration schemes and capacity building opportunities. The project also includes a component to assist the government in formulating a proposed new higher education project. The total estimated cost of the project is Rs. 26,400 million (US $ 165 million) and out of which Rs. 23,200 million is planned to be financed under the ADB loan and the balance under local funds. A provision of Rs. 4,575 Mn. has been made for this project in the year 2021 and the overall physical progress is 53%. This project, which was commenced in the year 2018, will be implemented up the year 2023. With the construction of these new faculties, it will be possible to admit 1,500 students for one academic year from the year 2023 onwards. A large percentage of the total provision of the project will be allocated for the construction of faculties and providing of equipment. Under this, it is planned to construct faculties for the four universities in accordance with green building standards and women friendly facilities. Also, laboratory facilities and equipment required for each of these faculties will be provided under this project. Project Components are given in Table 1.6 and the Progress of the Project Progress is given in Table 1.7.

Table1.6 **Project** **Components**
(Rs.Mn)

Project Component	Provisions	Expenditure
Establishment of Innovative Technological Learning and Research Environment (Construction and Equipment)	15,782.4	5,510.9
Implementation of quality and industry related high technology education programs	768.0	98.6
Strengthening of industrial relations and international cooperation	1,728.0	9.7
Strengthening of the faculty management capacity	32.0	25.9
Support for the preparation of new higher education projects	800.0	-
Financial charges	5,136.0	693.1
Contingency	2,153.6	-
Project Cost	26,400.0	6,338.3

Table1.7 **Constructions under the STHRD Project**

Rs.Mn

Faculty Building	Estimated Cost	Contract Award	Cumulative Cost	Financial Progress %	Physical Progress%
Faculty of Technology, Uni. Kelaniya	4,079.6	4,363.6	1,840.9	42	33
Faculty of Technology, Sabaragamuwa	1,941.5	2,092.0	745.5	36	30
Faculty of Engineering, J'Pura Uni.	4,189.2	3,624.9	891.7	25	05
Faculty of Technology, Rajarata Uni.	2,933.7	3,000.0	300.0	10	-
Sub Construction 1, Rajarata Uni.	1.2	1.2	1.23	100	100
Sub Construction 2, Rajarata Uni.	25.6	22.0	22.03	100	100
Total	**13,170.8**	**13,103.7**	**3,801.5**	**29**	

Table 1.8 **Providing of Equipment for Faculties under the STHRD Project**

Faculty	Total No. of Activities	Estimated Cost Rs.Mn	Contract Awards	Total Value of the Awarded Contract
Faculty of Technology, Uni. Kelaniya	51	536.00	25	216.15
Faculty of Technology, Sabaragamuwa	70	1,174.96	30	304.62
Faculty of Engineering, J'Pura Uni.	93	587.00	48	337.35
Faculty of Technology, Rajarata Uni.	105	923.45	69	563.77
Project Management Unit	35	437.41	30	286.20
Total	**354**	**3,658.82**	**202**	**1,708.09**

The total number of students admitted in the four faculties of the above universities for the academic year 2019/2020 in the year 2021 is 1,052. Provisions have also been made for postgraduate and doctoral studies for qualified lecturers in the faculties belonging to this project. The progress is given below.

Table 1.9 **Postgraduate and doctoral degree opportunities under the STHRD Project**

Project Management Unit	Postgraduate and doctoral degrees awarded	Provisions (US $)	Provisions granted as at 31.12.2021 (US $)
Kelaniya	6	411,000.00	04,118.92
Sabaragamuwa	4	305,500.00	173,088.86
Rajarata	7	1,000,000.00	529,282.43
Total	17	1,716,500.00	1,106,490.21

Under this project, 12 selected research project proposals were provided with funds in the first round and are now being implemented at the university level. 20 proposals have been submitted for Round 2 and 7 of them have been selected by the Technical Committee as Phase 1 of Round 2 and recommended for implementation.

1.7.3 Accelerating Higher Education Expansion and Development (AHEAD) Project

The total estimated cost of the project, which is being implemented under a World Bank loan, is Rs. 14,500 million and the total allocation for the project for the year 2021 is Rs. 6,260.58 million. The components of this project are shown in Table 1.10 and the progress of the construction projects implemented under the project is shown in Table 1.11 below.

Table 1.10 **Project Components**   Rs.Mn

Results Area	Estimated Cost
1. **Increasing of recruitments for higher education in priority disciplines for economic development**	**4,350.0**
- *Increase recruitments for degree programs of Science, Technology, English and Mathematics*	*(3,190.0)*
- *Have implemented and regularly updated the Higher Education Development Strategies (HEDS).*	*(1,160.0)*
2. **Improvement of quality of higher education**	**6,815.0**
- *Have developed through faculty level competitive grants for English Learning, Teaching, and Assessment (ELTA) and English Language Skills Elevation (ELSE) and results obtaining for Arts, Management and Science degrees.*	*(3,480.0)*
- *Have developed through department level competitive grants for English Learning, Teaching, and Assessment (ELTA) and English Language Skills Elevation (ELSE) and results obtaining for Arts, Management and Science degrees.*	*(1,595.0)*
-	*(1,740.0)*
- *Doctoral and postgraduate and professional doctoral degrees completed by the academic staff of universities, non-state higher education institutes and the SLIATE .*	
3. *Promoting research, development and innovation*	**2,320.0**
- *Have developed university level systems for Research and Development, Innovation and Commercialization (RDIC) programs and achieved results.*	
Other expenditure	**1,015.0**
Total	**14,500.0**

Table 1.11 **Construction Projects implemented under the AHEAD Project**

(Rs.Mn)

University	Project	Total Cost Estimate	Contract Amount	Cumulative expenditure	Physical Progress %
Jaffa	Department of Computer Science building	240.0	247.6	213.1	100
	Engineering Technology and Biosystems Technology Building Phase II	645.0	466.9	8.7	15
Ruhuna	Three Storied Lecture Hall Building for the Faculty of Technology	412.2	337.8	327.9	97
Wayamba	Nano Science Technology Building, Faculty of Technology	520.8	508.0	185.0	50
Peradeniya	Mechanical and Manufacturing Engineering Building extension, Faculty of Engineering	188.0	138.0	35.0	15
J'pura	Anatomy Building , Faculty of Medicine	156.0	140.0	35.0	15
SLIATE -	ATI Mannar	529.0	445.0	75.5	20
	ATI Nawalapitiya	529.0	367.0	65.6	20
Total		**3,220.0**	**2,650.3**	**945.8**	

Figures of the Construction Projects implemented under the AHEAD Project

Department of Computer Science Building, University of Jaffna -Estimated Cost Rs. 240 million

Three Storied lecture hall building for Faculty of Technology ,Ruhuna Uni.. Estimated Cost Rs. 412 million

1.7.4 Wayamba University Township development Project (WUTDP)

The estimated cost of the Wayamba University Township Development project, which is being implemented under a concessional loan of 105 Saudi Riyal from the Saudi Fund for Development, is US $ 28 million. (Rs.4,088 million). The " Wayamba University Township development Project (WUTDP)" is a novel concept aimed at enhancing close interaction with the surrounding university community as well as strengthening rural areas with a significant development impact. The project is designed to develop the educational and infrastructure facilities of the University as well as to uplift the livelihoods of the people living close by the University. The main objective of the project is to establish a knowledge-based self-confidence and sustainable community interaction system

for the wayamba University of Sri Lanka. This University Township Project covers Kuliyapitiya and Makandura Premises. Accordingly,

1. Kuliyapitiya Premises Building Complex

Wayamba University / City Facility Center in Kuliyapitiya Campus, Business Center, Library Building, Executive Staff Accommodation unit including day care center, Academic Staff Accommodation, Non-Academic Staff Accommodation, circuit bungalow, improvement of road development and infrastructure facilities.

It is expected to supply equipment (Laboratory and office equipment, furniture, instruments etc.) to faculty buildings of the Faculty of Applied Science, Faculty of Business Management and Finance, Faculty of Technology located at Kuliyapitiya Premise and Medical Faculty premise of Labuyaya and faculty buildings of the Faculty of Agriculture and Plantations, Faculty of Management, Faculty of Livestock, Fisheries & Nutrition located at Makandura premises.

Constructions of the Kuliyapitya premises have been commenced and completed 7% of the construction works.

1.8. Projects implemented under budget proposals

A provision of Rs. 1,738.5 million for the year 2021 has been made for 06 budget proposals projects with an estimated cost of Rs. 8,766.7 million. The project list is given under the Annexure 02.

1.8.1 Project of Constructing Twelve Storied Building for the Faculty of Medicine, University of Ruhuna

The total cost of this project, which is being implemented on a budget proposal of the year 2017, is Rs. 1,179 million. The amount that has been allocated for the Project with an extent of 8,199 Sq.m is 220.5 million for the year 2021, and out of that amount, Rs. 143.4 million has been disbursed by 31.12.2021, and the cumulative expenditure as at 31.12.2021 is Rs. 637.93 million. The first contractor was given Rs. 187 million as the work inception advance on 17.01.2018 and due to the low progress in the implementation of the project, the first contract was canceled on 23.12.2019 and the project was awarded to a new contractor on 09.07.2020. A physical progress of 11% has been acquired by December 31, 2021. After completion of the project, it is proposed to increase the number of students annually admitted up to 200 from the current number of 160 students by increasing 40 student admissions within 4 years as 10 per year.

1.8.2 Project of Constructing a Professorial unit for the Faculty of Medicine, University of Ruhuna

The total cost of this project, which is being implemented on a budget proposal of the year 2018, is Rs. 1,300 million, and the extent of the buildings constructed by the project is 110,655.64 sq. ft. The contract of this project has been awarded on 24.06.2019. Upon completion of this project it is expected to accomplish the objectives such as the improvement of facilities for obtaining postgraduate degrees in the field of medical education, provision of necessary infrastructure facilities for academic activities, development of infrastructure in the field of health, laboratories and physical resources etc. Rs. 131.7 million has been released in the year 2020 as an advance, and Rs. 370 million has been allocated for the year 2021 and out of that Rs. 342.7 million has been

disbursed as at 31.12.2021, and the cumulative expenditure incurred as at 31.12.2021 is Rs. 476.56 million. As at 31.12.2021, the physical progress of the project is at the level of 58%.

1.8.3 Project of Constructing the Center for Naval Studies of the University of Ruhuna

The total cost of this project, which is being implemented on a budget proposal of the year 2018, is Rs. 943 million, and the extent of the buildings constructed by the project is 4,449 sq. m. The contract of this project has been awarded on 28.05.2019. The construction works of this are being carried out at two locations and the construction works at Hapugala have been commenced on 01.08.2019 and the construction works at Magalle have been commenced on 01.12.2019. Rs. 223.83 million has been released in the year 2020 as an advance. Under this project, the University of Ruhuna aims to facilitate courses in Naval Engineering and Naval Architecture for the Faculty of Engineering, to provide research and development facilities for vessel construction activities, and to provide the necessary infrastructure for students to pursue such studies, and it is expected that student intake will also be increased by nearly 100 students. Rs. 207 million has been allocated for the year 2021 and out of that Rs. 125.2 million has been disbursed as at 31.12.2021, and the cumulative expenditure incurred as at 31.12.2021 is Rs. 349.1million. As at 31.12.2021, the physical progress of the project is at the level of 77%.

1.8.4 Project of Constructing Allied Health Sciences of the University of Ruhuna

The total cost of this project, which is being implemented according to a 2019 budget proposal, is Rs. 3,000 million and the area of buildings to be constructed under this project is 117,929.60 square feet. The contract for this project was awarded on 24.11.2020. Rs. 134.69 million has been released as advance in the year 2020. Rs. 492 million has been allocated for the year 2021 and out of that amount, Rs. 491.995 million has been disbursed as at 31.12.2021 and the cumulative expenditure incurred as at 31.12.2021 was Rs. 678.7 million. The physical progress of the project is at the level of 50% by 31.12.2021.

1.8.5 Project for Construction of the Medical Faculty of the Sabaragamuwa University Phases

This project, which is implementing as per a Budget Proposal 2018, is being functioned under three phases. After the establishment of this Medical Faculty, the number of students admitted to the Medical Faculty per year is between 75-100. After the completion of all the constructions of the Medical Faculty, progress is expected in all areas including the infrastructure facilities of the Ratnapura Teaching Hospital, provision of medical services, promotion of clinical activities and social welfare.

First Phase - This phase is funded by local funds and the total cost is Rs. 3,070 million. Rs. 409 million has been allocated for this project, which is currently under construction, out of which 408.2 million has been spent by 31.12.1221 and the cumulative expenditure incurred as at 31.12.2021 is 669.23 million. . The physical progress of the project is at the level of 83% by 31.12.2021.

Second Phase - The total cost of the project, which is being funded by the Saudi Development Fund, is Rs. 9,096 million. The area of buildings to be constructed under this project is 38,000

square meters. The effective date of the loan agreement is 19.12.2019, and since then the consultancy services firm of the implementing project, is planning required constructions. An amount of Rs. 125 million has been allocated for the year 2021 and out of that amount Rs. 36.5 million had been disbursed by31.12.2021. The physical progress of the project is at the level of 7%.

Third Phase - If there are any savings after the completion of the second phase, the third phase will be considered.

1.8.6 State-of-the-Art Laboratory Construction Project of the University of Sri Jayewardenepura

The total cost of this project, which is being implemented as per a 2019 budget proposal, is Rs. 614 million, of which Rs. 214 Mn. has been allocated for the construction of the laboratory and Rs. 400 Mn. For the purchase of laboratory equipment. Rs. 40 million has been allocated for the purchase of equipment in the year 2021 and the same amount has been spent as at 2021.12.31 and the cumulative expenditure incurred as at 31.12.12.21 is Rs. 398 million. Purchase of equipment for the project has been completed by 31.12.2021.
By 31.12.2021, bids were being evaluated having called for bids for laboratory building construction works of this Project.

1.8.7 Project of Constructing Pre-Clinical Building of the University Colombo

The project was launched in the year 2000 with the approval of the Cabinet of Ministers and its total cost estimate is Rs. 290 million. Subsequently, on 04th May 2005 the Cabinet granted approval for a cost revision having considered the price escalations and additional requirements of the Medical Faculty. Accordingly,

1 To revise of the estimate of Rs.1,139 million for the construction and completion of the building covering a total land area of 37,801 square meters in 71 months up to Rs. 5,688 million.

2. To appoint that consultant of "State Engineering Corporation for the works of next stage under a consultancy fee of 4% of the Total Project Cost.

The Construction works of the project was commenced on 05.06.2017. At the Cabinet Meeting held on 11-09-2018, it was recommended to obtain a loan of Rs. 5,000 million for the construction of a 17 story building for the Faculty of Medicine, University of Colombo and accordingly the Bank of Ceylon facilitated with the loan.

This is the largest project in the higher education sector to be implemented under local loans and is scheduled to be completed in 2021. The cumulative expenditure as at 30.09.2021 was Rs. 4,223 million.

Chapter 02 - Progress and Future Vision

2.1. Divisional Performance

2.1.1. Administration Division

1. **Filling of Vacancies at Universities and Higher Education Institutes in terms of the UGC Circular No. 876**

   In the year 2021, approval has been granted to fill 137 posts for universities and higher education institutes.

Designation	Number of vacancies approved
Management Assistant	74
Library Information Assistant Grade III	20
Management Assistant (Bookkeeper)	1
Management Assistant (Store Keeper III)	2
Management Assistant (Shroff)	3
Data Administrator	1
Technical Officer	29
Training Technical Officer	3
Technical Officer (Information Technology)	1
Telephone Operator / Receptionist	3
Total	**137**

Table 2.1

2. **Training Programms**

   Officials of this ministry have been directed to local trainings in the year 2021 and the details are as follows.

   Local Training Programms

Training Program	No. of training programs	No. of participated	Cost incurred by the Ministry (Rs)
Local training programs	03	47	69,087.50

Table 2.2

3. **Issuance of Motor Vehicle Permits on Concessionary Terms**

In terms of the Trade & Investment Policy Circular No. 01/2018 dated 15.02.2018 and No. 01/2018 (I) dated 08.06.2018 issued by the Secretary of the Ministry of Finance & Mass Media, in the year 2021 this ministry has issued Motor Vehicle Permits on Concessionary Terms. Accordingly, the motor vehicle permits issued in the year 2020 under the said circulars for eligible officials of executive grades of the public service, academic and nonacademic staff of universities and SLIATE coming under the ministry, universities and other degree awarding institutes coming under the University Grants Commission are given in the table below. (the permit numbering was

carried out as 0001-1000 for the Ministry of Education and the Higher Education Division as 1001 onwards.)

Serial No.	University / Institute	Total
1.	Higher Education Division	01
2.	University of Peradeniya	53
3.	University of Sri Jayewardenepura	19
4.	University of Kelaniya	18
5.	University of Ruhuna	23
6.	University of Colombo	22
7.	University of Jaffna	10
8.	Open University of Sri Lanka	08
9.	University of Moratuwa	16
10.	Sabaragamuwa University of Sri Lanka	07
11.	South Eastern University of Sri Lanka	12
12.	Eastern University of Sri Lanka	06
13.	Wayamba University of Sri Lanka	03
14.	Rajarata University of Sri Lanka	17
15.	Sri lanka Institute of Advanced Technological Education	26
16.	University of the Visual and Performing Arts	07
17.	Buddhist and Pali University of Sri Lanka	02
18.	Uva Wellassa University of Sri Lanka	09
19.	Institute of Indigenous Medicine	01
20.	University Grants Commission	04
21.	Bhiksu University of Sri Lanka	08
22.	Sri Pali Campus - University of Colombo	02
23.	Institute of Technology - University of Moratuwa	02
24.	Postgraduate Institute of Medicine	01
25.	Institute of Human Resources Advancement	01
26.	Postgradaute Institute of Biddhist and Pali Studies	01
	Total	**279**

Table 2.3

4. **Official Passports**

In year 2021, official passports have been issued to the officers of the university system including the ministry officials, who have fulfilled the qualifications of obtaining official passports as follows.

No. of passports issued to officials of the Higher Education Division	No. of passports issued to the officials of the university system	Total
01	01	02

Table 2.4

5. **Obtaining of the Service of Non -Sri Lankan Visiting Lecturers in the Year 2021**

University / Institute	Number
University of Peradeniya	01
University of Jaffna	02

Table 2.5

Total number of requests received within the year	Amount of information provided	Amount of information forwarded to other institutes	No. of appeals in the year 2021
06	03	03	00

Table 2.6

6. **Cabinet Memoranda, Parliamentary Questions, Public Petition Committees within the Year 2021**

Description	No.
No. of memoranda submitted to Cabinet Office	68
No. of Cabinet Memoranda for which decisions have not been received upto 31.12.2021	09
No. of Parliamentary Questions replied	10
No. of replied questions asked under standing orders	01
No. of letters received from the Public Petitions Committee in the year 2021	06
Letters of the Public Petitions Committee for which the reports were sent in the year 2021	06

Table 2.7

7. **Taking Action as per the Right to Information Act**

The summary given below denotes the action taken in the year 2021 with regard to the information requests submitted by the public in terms of Right to Information Act, No. 12 of 2016.

8. **Annual Accounts and Administrative Reports relevant to Universities and Higher Education Institutes**

Submission of Annual Reports & Accounts of 38 institutes including universities and SLIATE that are coming under the Higher Education Division of the Ministry of Education, and universities and higher education institutes coming under the UGC, to the Parliament by 31.12.2021.

Year relevant to the submitted Annual Report	Description	No.
2020	Annual Reports that have not been submitted to the Ministry for observations	01
	Annual Reports for which letters have been sent instructing to prepare in all the three languages as per the observations of the ministry	30
	Annual Reports are to be submitted to the Cabinet	01
	Annual Reports that have been submitted to the Cabinet	06
	Total	**38**

Table 2.8

9. **All the Maintenance Costs including Security and Sanitary Services**

Task	Cost incurred and No. of bills settled in the year 2021 (Rs)
Security services	4,322,618.99
Sanitary services	3,910,689.25
Postal	235,705.00
Maintenance cost of machinery and equipment	1,285,759.99
Maintenance cost of buildings and constructions	96,799.00
Electricity	4,759,164.32
Water	297,534.17
Office telephone and fax	1,214,204.37
Ministry Internet connections	3,359,183.53

Table 2.9

10. **Providing of Transport Facilities**

Providing of required transport facilities to the ministry in the year 2021

Task	Expenditure in the Year 2021 (Rs.)
Supplying of fuel for pool vehicles and supplying of additional fuel	1,938,268.25
Servicing and repairing of vehicles	3,376,257.52
Payment of fuel allowances for officers who are entitled to official vehicles, supplying of extra fuel, and reimbursement of bills for fuel.	5,947,902.92
Activities related to motor insurance and granting of relevant licenses	359,599.56

Emission tests	19,685.00
Overtime and travel expenses for drivers	2,000,599.19
Supplying of tires, tubes, batteries and other accessories	337,008.65
Total	**13,979,321.09**

Table 2.10

11. **Loans**

Details regarding distress loans and advances granted to officers of the ministry in the year 2021

Loan / Advance Type	No. of Officers	Amount Granted (Rs.)
Distress loan	55	7,704,046.20
Special advance	10	40,000.00
Festival advance	71	710,000.00
Total	136	8,454,046.20

Table 2.11

2.1.2. Accounts Division

Summary of Recurrent Expenditure as at 31.12.2021

(Rs.Mn)

Item/Description	Net Provision 2021	Expenditure	Balance of Provisions	Progress of Provision Utilization %
Administration and institutional services	**584.00**	**544.41**	**39.53**	**92.0%**
Personal Remuneration	100.00	98.89	1.11	98.9%
Other recurrent expenditures	484.00	445.52	38.42	**98.6%**
Institutional Contribution for Quality Development of Higher Education.	**1,894.00**	**1,699.40**	**194.60**	**89.7%**
Total	**2,478.00**	**2,243.81**	**234.19**	**90.6%**

Table 2.12

Summary of Capital Expenditure as at 31.12.2021
(Rs. Million)

Item/Description	Net Provision 2021	Expenditure	Balance of Provisions	Progress of Provision Utilization %
Administration and institutional services	**2,000.00**	**1,743.21**	**256.79**	**87.2%**
Rehabilitation & improvements	6.00	0.82	5.18	13.8%
Acquisition of capital assets	6.00	4.43	1.57	73.9%
Staff Training Programs	1.00	0.32	0.68	32.1%
Project of Interest -free laptop loan project for university students and the Project of Improving Wi-Fi Facilities at Universities	72.00	9.63	62.37	13.4%
Project of constructing a **12** storied building for the Faculty of Medicine, Ruhuna University	220.50	143.40	77.10	65.0%
Establishment of Medical Faculty of the Sabaragamuwa University	409.00	408.25	0.75	99.9%
Project of establishing a Professorial Unit at Karapitiya Teaching Hospital	370.00	342.67	27.33	92.6%
Establishment of Maritime and Nautical Center of the University of Ruhuna	207.00	125.18	81.82	60.5%
Establishment of Professorial Units in Kuliyapitiya and Ratnapura Hospitals, Development of the Faculty of Allied Health Sciences, University of Ruhuna and Facilitation of Laboratory Facilities for thefaculty of Medicine,University of Sri Jayewardenepura	532.00	532.00	0.00	100.00%
Project of Constructing 17 Storied Building at the Faculty of Medicine, University of Colombo	176.50	176.50	0.00	100.0%
Higher Education development Projects	**14,321.00**	**13,109.99**	**1,211.01**	**91.5%**
Construction of the Training & Research Complex - University of Jaffna	379.88	379.41	0.47	99.9%
Accelerating Higher Education Expansion and Development (AHEAD)	6,260.57	6,241.14	19.43	99.7%
Construction of the Building Complex for Faculty of Health Care Sciences – Eastern University	1,863.00	1,789.86	73.14	96.1%
Wayamba University Township Development Project	841.29	101.94	739.35	12.1%
Science and Technology Human Resources development Project	4,575.00	4,460.61	114.39	97.5%
Higher Education and Research collaboration on Nanomaterials for Clean Energy Technologies	3.40	3.30	0.10	97.1%
Building Construction Project at Swami Vipulananda Institute of Aesthetic Studies	174.87	0.00	174.87	0.0%

Project of Establishing Medical Faculty of Sabaragamuwa University	125.00	36.50	88.50	29.2%
Memorandum of Understanding between the University of Jaffna and the Birmingham University	42.97	42.97	0.00	100.0%
Erasmus Mundus Project	55.00	54.25	0.75	98.6%

Table 2.13

(Rs.Mn)

Item/Description	Net Provision 2021	Expenditure	Balance of Provisions	Progress of Provision Utilization %
Institutional contribution for the quality development of higher education	**523.00**	**482.00**	**41.00**	**92.2%**
SLIATE	213.00	213.00	0.00	100.0%
Sri Lanka Bhiksu University	153.00	132.00	21.00	86.3%
Buddhist and Pali University of Sri Lanka	157.00	137.00	20.00	87.3%
Total (Capital Expenditure)	**16,844.00**	**15,345.20**	**1,508.80**	**91.0%**

Table 2.14

Details on Cash imprest for year 2021

Imprest Acct. No.	Cash imprest received from the treasury and other sources (Rs.)	Amount spent(Rs.)	% of Imprest Utilization
7002/0000/00/0254/00/0021000	2,630,920,553.22	2,902,250,912.06	100.0%
7003/0000/00/0090/00/0021000	1,773,000,000.00	1,771,679,833.61	99.9%

Table 2.15

Public Officers' Advance B Account

	Expenditure (Rs.)	Receipts (Rs.)	Debit Balance (Rs.)
True values as at 31.12.2021	10,092,707.20	9,211,678.50	21.771,832.89

Table 2.16

Financial and Accounting activities implemented by the Accounts Division

	Function	Due date/duration for implementing	Date implemented
01	Vesting of Financial Authority in terms of FR.135	The revanant authority for the year 2022 has been vested by the signature of the Secretary.	
02	Obtaining Approval for the Capital Expenditure exceeding Rs. 500,000/-	Action have been taken to vest authority as per Finance Act No.38 of 1971	
03	Preparation of Annual Accounts for 2021 and submitting to the Auditor General	Prior to 28.02.2022	28.02.2022
04	Preparing of Deposit Account 2021 and submission to the Auditor General	Prior to 28.02.2022	28.02.2022
05	Preparation of Public Officers' Advance B Account 2021 and submission to the Auditor General	Prior to 28.02.2022	28.02.2022
06	Presentation of Annual Board of Survey records to the Auditor General	Prior to 17.02.2022	
07	Preparation and submission of bank reconciliation	Prior to 15th of next month	Prior to 15th of next month

Table 2.17

- Action had been taken to value and account all the assets of the Higher Education Division relevant to the year 2021. Disposal of items identified by Board of Survey of Goods in 2020 has been completed in 2021.

- Two audit queries had been received in the year 2021, and replies had been sent by due dates for those 02 queries.

- Accounts Division executes number of functions on daily and monthly basis such as reporting monthly account summaries to the Department of Public Accounts, making annual allocations, receiving imprest from the Treasury as per monthly imprest requirement and issuing imprest to the relevant organizations, maintaining interim imprest, reconciliation of imprest, maintaining common deposit accounts and advance accounts, payment for vouchers and Shroff tasks etc, without any delay.

2.1.3. Procurement Division

From 01.01.2021 to 31.12.2021, procurement processes of 03 construction projects with a value of Rs. 1,298 million had been commenced by the Cabinet Appointed Standing Procurement Committee and Ministry Procurement Committee.

Serial No.	University	Project	Cabinet Approval	Commencement of Procurement Activities	Project Duration (Months)	Project Value (Rs.Mn)
1	Moratuwa	Construction of a building for the Department of Material Sciences and Engineering	28.03.2017	23.04.2021	24	439
2	Sri Jayawardenepura	Establishment of the Allergy Immunology and Cell Biology	27.04.2021	15.09.2021	12	214
3	Jaffna	Construction of the Engineering Technology and Bio Systems Technology	07.05.2019	30.04.2021	24	645

Table 2.18

From 01.01.2021 to 31.12.2021, the Cabinet Appointed Standing Procurement Committee and Ministry Procurement Committee have awarded contracts of 08 construction projects with a value of Rs. 6,941.28 million.

Serial No.	University	Project	Cabinet Approval	Commencement of procurements	Completion of procurements	Project Value
1	Moratuwa	Construction of a building for the Department of Material Sciences and Engineering	28.03.2017	23.04.2021	01.11.2021	439
2	Peradeniya	Construction of the Department of Electrical and Mechanical Engineering	22.01.2020	12.08.2020	03.03.2021	371.2
3		Renovation of the Hilda Obesekara Hall	04.07.2017	20.10.2020	23.04.2021	182.08
4	Wayamba	Construction of the Information and Communication Center	28.03.2017	19.02.2019	23.04.2021	212
5		Wayamba University Township Project, Construction of the Makandura Premises	14.03.2017	17.12.2020	30.04.2021	1460
6		Wayamba University Township Project, Construction of the Kuliyapitiya Premises	14.03.2017	17.12.2020	30.04.2021	1225
7	Rajarata	Construction of the buildings of the Faculty of Technology	03.07.2018	14.11.2019	13.07.2021	2407
8	Jaffna University	Construction of the Engineering Technology and Bio Systems Technology	07.05.2019	30.04.2021	30.09.2021	645

Table 2.19

2.1.4. Information & Communication Technology Division

Functions performed by the Information & Communication Technology Division in the Year 2021

1. **Under Granting of Interest Free Loan for Purchasing Laptop Computers as per Budget Proposals 2016, the Number of Students Obtained the Loan and the Amount of Interest Paid in the Year 2021**

Month	BOC		People's Bank	
	No. of Students	**Interest Rs.**	**No. of Students**	**Interest Rs.**
January	5,204	944,793.15	718	112,529.59
February	4,984	804,385.35	643	114,829.97
March	4,762	849,902.37	584	104,874.04
April	4,408	765,509.50	561	112,852.71
May	4,214	752,941.58	552	115,543.24
June	4,068	692,316.57	551	120,588.59
July	3,915	667,264.80	536	116,876.23
August	3,746	633,487.18	558	131,004.27
September	3,523	567,011.14	558	133,277.46
October	3,322	543,090.47	532	130,260.62
November	3,057	482,903.49	529	133,314.91
December	2,855	476,869.87	545	182,188.17
Total		**8,180,475.47**		**1,508,140.00**

Table 2.20

2. **Updating and Maintenance of the Web Site of Higher Education Division and Including of Relevant New Information.**

Division	Information	Amount (Sinhala)	Amount (English)	Amount (Tamil)
Development Division	Scholarships for local and foreign students, foreign training sessions for public officers and notices	35	35	35
Additional Secretary (Development)	Changing of homepage of the website, adding new features and links to other websites	04	04	04
Media Division	Photographs and articles on laying of foundation stones, assumption of duties, and openings	05	05	05
ICT Division	Price lists on laptop computers, Student Loan Scheme	20	20	20
Procurement	Tender notices	25	25	25

Non-State Higher Education Division	Degree Program Lists Approved by the Higher Education Division	50	50	50
Administration	Vacancy notifications	10	10	10
Non-State Higher Education Division	Student Loan Project	15	15	15
Planning Division	Progress Report 2021 & 2020 Annual Performance report 2020	02	02	02

Table 2.21

03. Modernization of the Website of Higher Education Division.

The website of the Higher Education Division has been completed in a new appearance with the assistance of Information and Communication Technology Agency (ICTA). In addition, an online IT system has been developed for degree programs and degree awarding private universities relevant to the Non-State Higher Education Sector. By now, the new website of the Higher Education Division has been completed and it was launched in November 2019.

System analysis is being carried out regarding the process of developing a new software system for granting visa extension and recommendation to foreign students, which is a key function of the Development Division.

- Updating and maintenance of the Computer Accessories Fixed Assets Register of the Higher Education Division of the Ministry of Education.
  - ❖ Having Division wise checked those accessory lists, updating of those after verifying the accuracy of the lists of the stores and fixed asset registers.
  - ❖ Compilation of a software for Computer Fixed Asset Register (Inventory Management System), and inclusion of data relevant to the Computer Fixed Asset Register.
  - ❖ System analysis is being carried out with regard to the development of new software system for extension of visas for foreign students and giving of recommendations, which is a major role of the Development Division.
  - ❖ In collaboration with ICTA, systems involved in the process of creating a new human resource management software system for the Higher Education Division of the Ministry of Education are being analyzed.
  - ❖ Further expansion of Wi-Fi facilities of the selected state universities.

  - ❖ Activities of the Cross Government Document Management System for registering non-state universities have been completed and it is now in the testing condition. (This is a project implemented with ICTA support.)

  - ❖ The below mentioned higher education institutes have been selected in the year 2018 for further expanding Wi-Fi facilities at state universities in terms of the Budget Proposal -2016.

    - ➢ Faculty of Management, University of Ruhuna, Matara
    - ➢ Gampaha Wickramaarachchi Ayurvedic Institute, University of Kelaniya
    - ➢ Eastern University - Chenkalady.
    - ➢ Jaffna University Vavuniya Campus.

➢ Kilinochchi Faculty of Engineering, University of Jaffna.

➢ Horana Sripalee Campus, University of Colombo

➢ Trincomalee Campus, Eastern University

The Wi- Fi infrastructure development project implemented for the above institutes, which were selected at the second stage, had been completed. A sum of Rs. 151,568,789.18 is being incurred in this regard. A service provider had been selected and this project has been completed by now.

Universities with free Wi-Fi facilities provided by the Information and Communication Technology Agency (ICTA).

No.	District	University/ Institute
1	Ampara	Faculty of Applied Sciences - Kalmunai
2	Ampara	Southeastern University of Sri Lanka
3	Anuradhapura	Open University - Anuradhapura
4	Anuradhapura	Rajarata University - Saliyapura
5	Anuradhapura	Rajarata University - Mihintale
6	Batticaloa	Southeastern University of Sri Lanka - Faculty of Applied Sciences
7	Colombo	Buddhist and Pali University - Homagama
8	Colombo	University of Colombo - Thunmulla
9	Colombo	University of Colombo – Medicine Division
10	Colombo	University of Moratuwa
11	Colombo	University of Aesthetics
12	Colombo	Open University - Nawala
13	Galle	University of Ruhuna - Faculty of Engineering - Hapugala
14	Galle	University of Ruhuna – Medicine Division - Zone 01
15	Gampaha	University of Kelaniya
16	Gampaha	Open University - Miriswatta
17	Jaffna	University of Jaffna
18	Kalutara	Sri Palee Campus - Horana
19	Kandy	University of Peradeniya - Zone 01
20	Kandy	University of Peradeniya - Hostel

Table 2.22

Providing of services to other institutions representing the Ministry

No.	Ministry / Department	Description
1	National Institute of Library & Information Science University of Colombo	Acting as a Department Procurement Committee member
2	Information and Communication Technology Agency (ICTA)	Implementation of Cross Government Digital Document Management & Internal Workflow System for 20 Government Institutions- (Phase 1)

3	Ministry of Higher Education	Representation of the Technical Evaluation Committee of expanding Wi-Fi facilities for universities
4.	Ministry of Health	Health Information System Project MSD Project
5.	Ministry of Education	Special committee member of the Tab Project.
6.	University of Colombo School of Computing	Audit Committee member/ council member

Table 2.23

The services provided by the IT Division within the ministry of higher education are as follows.

Description on Supplying of Services	No. of issues reported and resolved (From 01.01.2021 -31.12.2021)
Issue of accessing to the internet	65
Issues regarding E-Mails	68
Updating software	45
Installing new software	38
Minor hardware problems	50
Computer printing issues	75
Errors in computer printers	70
Issues relating to WI-FI	85
Networking issues	80
Virus issues	15
Share Folder issues	35
Issues created by N computers	20
Issues on Vehicle Permit System	70

Table 2.24

No. of Computers in which Operating Systems Were Re-installed (From 01.01.2020 - 31.12.2020)

Division	No. of Computers
Development Division	10
Non-State Higher Education Division	-
Information technology Division	05
Internal Audit Division	02
Finance Division	12
Government Audit Division	05
Procurement Division	02
Administration Division	08

Table 2.25

The activities of issuing motor vehicle permits on concessionary terms are done more efficiently using software. The reports sent to the Ministry of Finance can be obtained

automatically through this system. **Issuing of Motor Vehicle permits of concessionary basis from 01.01.2021 -31.12.2021**

Month	No. of Issued permits
January	28
February	27
March	28
April	38
May	18
June	-
July	21
August	09
September	-
October	39
November	40
December	31
Total	**279**

Table 2.26

2.1.5. Development Division

1. **Appointment of Chancellors and Vice-Chancellors** (From 01.01.2021 to 31.12.2021)

Serial No.	University	Chancellor	Term of Office	Vice Chancellor	Term of Office
1.	Bhiksu University of Sri Lanka	**1.** Chief prelate of the Ramayana Maha Nikaya Aggamaha Panditha Most Venerable Napana Premasiri Thero (Passed away on 17.11.2020) **2.** Maha Nikaya Aggamaha Panditha Most Venerable Makulewe Wimala Mahanayake Thero Acting) **3.** Thibbatuwawe Sri Siddhartha Sumangala Mahanayaka thero of the Malwathu Chapter of the Syamopali Maha Nikaya	01.06.2019 31.05.2021 18.11.2020 31.05.2021 01.06.2020 31.05.2021	**1.** Prof. Venerable Kanangamuwe Rahula Thero (Acting) Prof. Venerable Kanattegoda Saddharatana Nayaka Thero	23.09.2020 27.06.2021 28.06.2021 27.06.2024
2.	Buddhist & Pali University	**1.** Chief prelate of the Ramayana Maha Nikaya Aggamaha Panditha Most Venerable Napana Premasiri Thero (Passed away on 17.11.2020)	16.01.2020 15.01.2022 18.11.2020 15.01.2022	Prof. Rev. Neluwe Sumanawansa Thero (Acting)	From 02.11.2020 to this date

		2. Maha Nikaya Aggamaha Panditha Most Venerable Makulewe Wimala Mahanayake Thero Acting)			
3.	Eastern University	Dr. Velmurugu Vivekanandarajah	05.05.2017 04.05.2022	Prof. F. C. Ragal	22.01.2019 21.01.2022
4.	Uwa Wellassa University	Ven. Bengamuwe Siri Dhammadinna, Chief Sanganayaka of the Ratnapura Maha Disawa and Chief incumbent of the Pelmadulla Rajamaha Viharaya	09.10.2018 08.10.2023	Prof. J.L. Ratnasekera	02.11.2020 01.11.2023
5.	University of Kelaniya	1. Aggamaha Saddhammajothika Dhaja, Tripitaka Vagishvaracharya, Upadhyaya Dhurandara, Pandit, D.lit, Chief Monk of Colombo and Chilaw Districts, Director & Principal of Vidyalankara Pirivena, and Vice Prasident of the Wold Buddhist Sangha council Ven. Dr. Welamitiyawe Sri Kusaladhamma Nayaka Thera 2. Chief Incumbent of the Kelaniya Raja Maha Vihara, Senior Professor, Ven. Kollupitiye Mahinda Sangharakkitha Thero	01.01.2018 31.12.2022 05.11.2021 04.11.2026	Prof. Nilanthi de Silva	28.08.2020 27.08.2023
6.	University of Jaffna	Prof. S. Pathmanathan	23.09.2019 22.09.2024	Prof. Sivakolundu Srisatkunarajah	2020.08.28 2023.08.27
7.	Wayamba University	Prof. Tuley de Silva	08.04.2018 07.04.2023	1. Prof. J.C. Edirisinghe 2. Dr. P.G.C.S. Bowatta (Acting Vice Chancellor)	14.05.2021 01.11.2021 02.11.2021 To this date
8.	University of Sri Jayewardenepura	Chief Prelate (Mahanayake) of Kotte Sri Kalayani Samagri Dharma Maha Sangha Sabha of Siyam Maha Nikaya, Ven. Dr. Ittapana Dhammalankara Thero	15.02.2018 14.02.2023	Senior Professor Sudantha Liyanage	09.09.2020 08.09.2023
9.	Sabaragamuwa University	Professor Ven. Kamburugamuwa Vajira Nayaka Thera	03.12.2020 02.12.2025	Prof. R.M.U.S.K. Ratnayake	03.11.2020 02.11.2023

10.	University of the Visual and the Performing Arts	Prof. Sangeeth Nipun H. M. Sanath Nandasiri	17.11.2016 01.12.2026	Senior Professor R.P. Mahaliyanarachchi	13.10.2020 12.10.2023
11.	University of Moratuwa	Prof. K.K.Y.K. Perera	08.04.2018 07.04.2023	Prof. Niranjan Deepal Gunawardena	03.09.2020 02.09.2023
12.	University of Ruhuna	Venerable Dharma Keerthi Sri Dr. Akuratiye Nanda Nayake Thero	08.07.2019 07.07.2024	Senior Professor T.S.D. Amarasena	08.03.2019 07.03.2022
13.	University of Colombo	1. Most Rev. Dr. Oswald Gomis, Archbishop 2. Sasana Keerthi Sri Buddhasasana Sobhana Ven. Ven. Murutthettuwe Ananda Thero	17.11.2016 16.11.2021 17.11.2021 16.11.2026	Senior Professor Chandrika N. Wijeyeratne	12.04.2019 11.04.2022
14.	Rajarata University	Master of Arts (Honours) Ven. Ethalawetunawewa Gnanatilake Thero	27.01.2020 26.01.2025	**1.** Dr. B.A. Karunaratne **2.** Prof. G.A.S. Ginigaddara	01.01.2019 12.12.2021 13.12.2021 12.12.2024
15.	University of Peradeniya	Prof. K.M.D.Silva	25.05.2017 04.05.2022	**1.** Prof. U.B Dissanayake **2.** Prof. M.D Lamawansa	01.08.2018 31.07.2021 01.08.2021 31.07.2024
16.	Open University of Sri Lanka	Prof. Dammika A. Tantrigoda	09.09.2020 08.09.2025	**1.** Prof. SA Ariadurai **2.** Professor P.M.C. Thilakerathne	23.06..2018 22.06.2021 23.06.2021 22.06.2024
17.	South Eastern University of Sri Lanka	Prof. A.V.M. Ishaq	19.10.2017 18.10.2022	**1.** Prof. M.M.M. Najim **2.** Prof. A. Ramis	09.08.2018 08.08.2021 09.08.2021 08.08.2024
18.	Gampaha Wickramarachchi University of Indigenous Medicine	Venerable Dr. Niyangoda Dharmakeerthi Sri Sangarakkitha Vijithasiri Thero	01.08.2021 30.07.2026	**1.** Senior Professor Janitha A. Liyanage **2.** Senior Professor Ranjana W. Seneviratne (Acting Vice Chancellor)	01.03.2021 30.09.2021 01.10.2021
19.	University of Vavuniya	Dr. Subramaniam Mohandas	01.08.2021 - 30.07.2026	Prof. T. Mangelswaran	13.07.2021 12.07.2024

Table 2.27 Appointment of Chancellors and Vice Chancellors

2. Foreign Leave

Approval for leave of the academic and non-academic staff in universities and higher education institutesom 01.01.2021 – 31.12.2021

University / Institute	Duty Leave	Personal Leave	Total
University Grants Commission	0	1	**1**
Bhiksu University	1	2	**3**
Buddhist & Pali University	0	1	**1**
University of Colombo	25	30	**55**
University of Peradeniya	31	25	**56**
University of Kelaniya	31	20	**51**
University of Sri Jayewardenepura	20	18	**38**
University of Moratuwa	23	08	**31**
University of Ruhuna	33	16	**49**
University of Jaffna	14	16	**30**
Eastern University of Sri Lanka	3	2	**5**
Open University	9	7	**16**
Sabaragamuwa University	6	0	**6**
South Eastern University	6	4	**10**
University of the Visual & Performing Arts	5	6	**11**
Rajarata University	7	2	**9**
Wayamba University	5	7	**12**
Uwa Wellassa University	5	1	**6**
Vavuniya University	5	1	**6**
Swami Vipulananda Institute of Aesthetic Studies- Eastern University of Sri Lanka	5	6	**11**
Trincomalee Campus-Eastern University	2	0	**2**
Postgraduate Institute of Medicine (PGIM) - University of Colombo	0	3	**3**
Postgraduate Institute of Indigenous Medicine (PGIIM) - University of Colombo	0	1	**1**
Postgraduate Institute of English –Open University of Sri Lanka	0	1	**1**
Postgraduate Institute of Management	1	0	**1**
Sri Lanka Institute of Advanced Technological Education (SLIATE)	0	2	**2**
Total	**237**	**180**	**417**

Table 2.28 Foreign Leave

3. **Gazette notifications on the establishment of Faculties and Departments of all the universities under the Ministry of Education and the higher education institutes affiliated to those universities in terms of Section 27 (1) of the Universities Act No. 16 of 1978**

(01.01.2021 – 31.12.2021)

Serial No.	University	Details on established faculties/departments	Gazette No. and Date
01	University of Sri Jayewardenepura	1. Establishment of the Faculty of Humanities and Social Sciences	2216/11 23.02.2021
		2. Establishment of the new Dental Faculty and 09 Departments under that.	2257/28 08.12.2021
02	South Eastern University of Sri Lanka	Department of Information Technology under the Faculty of Arts and Culture	2217/25 03.03.2021
03	University of Ruhuna	Removal of existing Departments under the Faculty of Management and Finance and establishment of the following new Departments 1. Department of Management and Entrepreneurship 2. Department of Marketing 3. Department of Human Resource Management 4. Department of Business Management 5. Department of Accounting 6. Department of Finance	2217/24 03.03.2021
04	Eastern University	1. Establishment of the Department of Tamil Studies under the Faculty of Arts and Culture	2220/19 22.03.2021
05	University of the Visual and Performing Arts	1. Establishment of the Department of Teaching the English Language under the Faculty of Dancing and Arts.	2217/2 01.03.2021
		2. Establishment of 06 new Departments under the Faculty of Music.	
06	University of Colombo	Establishment of the Department of Anatomy, Genetics, and Biomedical Information Science and the Department of Medical Microbiology and Immunology under the Faculty of Medicine	2216/11 23.02.2021
07	University of Vavuniya	1. Establishment of 05 new Departments under Faculty of Business Studies of the Vavuniya Campus	2020/20 22.03.2021
		2. Converting of the Vavuniya Campus into a University	2231/5 08.06.2021

Table 2.29

- **Overseas Education Unit**

Implementation of scholarship programs

1. Providing foreign education opportunities for Sri Lankan students

Information on scholarship opportunities offered to Sri Lanka by foreign countries as well as educational institutes are published in all the three languages in newspapers and on our website (www.mohe.gov.lk) and from this year onwards online applications are called for in a formal and transparent manner and students are selected on a systematic basis.

Accordingly, scholarship opportunities were provided to Sri Lankan students as follows.

Postgraduate Scholarship Opportunities for the year 2017 - 2021

Country	2017	2018	2019	2020	2021
India	31	34	41	63	Is being implemented
China	18	12	13	11	13
Japan	7	7	7	7	-
Russia	2	6	3	-	-
New Zealand	2	1	2	-	-
United Kingdom	7	5		3	Is being implemented
Total	**67**	**65**	**66**	**84**	**13**

Table 2.30

Undergraduate Scholarship Opportunities 2017 - 2021

Country	2017	2018	2019	2020	2021
Bangladesh	12	-	-	-	-
India	116	105	109	56	Is being implemented
China	Not received	10	10	-	-
Brunei	Not received	-	-	-	-
Cuba	1	1	1	1	-
Russia	22	18	07	-	-
Pakistan	11	11	18	-	-
Serbia	-	-	1	2	-
Maldives				-	-
Vietnam	5	5	5	5	-
Japan	1	1	-	-	-
China (Macao Foundation)	1	2	-	-	-
Total	**169**	**153**	**151**	**64**	

Table 2.31

In addition to the above scholarship opportunities, students are made aware on foreign scholarship opportunities that can be applied for directly by publishing those on the website of the Ministry.

2. Providing opportunities for foreign students to pursue education in Sri Lankan universities

2.1 Implementation of the Presidential Scholarship Program

The number of scholarships awarded under the Presidential Scholarship Program from 2011 to date is as follows. Accordingly, the total number of students who have received scholarships under the Presidential Scholarship Program is 148 to this date. Accordingly, 13 students who successfully completed their degree in the year 2020/21 have left for their respective countries. Another 15 students are currently studying at universities.

2.2 Queen Elizabeth Commonwealth Scholarships

Under the "Sri Lanka Commonwealth Scholarship Program," Postgraduate Institute of Management, of University of Sri Jayewardenepura, Sri Lanka and Institute of Biochemistry, Molecular Biology and Biotechnology (IBMBB) in collaboration with the Commonwealth University Association, have awarded postgraduate scholarships aiming the Sustainable Development Goals in Developing Countries.

Total number of Postgraduate Students 2017-2021

Academic year	No. of Students
2017	03
2018	02
2019	02
2020	02
2021	01
Total	**10**

Table 2.32

3. Implementation of other student assistance programs

3.1 Providing financial assistance for Sri Lankan University Students under the Chinese Ambassador Scholarship Program

Under the Chinese Ambassador Scholarship Program, the Government of China offers financial sponsorship scholarships worth up to Rs. 50,000 / - per annum to undergraduate students who pursue studies in Sri Lankan universities. There, students are selected for scholarships having called for nominations so as to represent all relevant faculties covering the representation of all the state universities based on the total number of students.

This program has been active since 2016 and around 445 scholarships have been awarded so far. Rs. 6,070,000/- has been received for the year 2021 and the relevant selection process is in progress.

Accordingly, total number of scholarships allocated from 2016 to 2019

Academic Year	No. of students
2017	55
2018	118
2019	109
2020	54**
2021	125

Table 2.33

**In the year 2020, 109 scholarships were given and only 54 nominations were received. The remaining scholarships of that year were brought forward for the next year (2021).

3.2 "Providing financial sponsorship under the "Huawei Sky Seeds for the Future" Scholarship Program

This Ministry together with Huawei Technologies Lanka Co., (PVT) LTD facilitate the participation of Smart Technocrats studying at universities of this country for 'Huawei Sky Seeds for the Future,' conducted annually by the Huawei Headquarters for providing modern Information and Communication Technology knowledge.

Academic year	No. of Students
2020	17
2021	20 (being implemented)
Total	**37**

Table 2.34

3.3 Providing of visa facilities

4. Providing of visa facilities for foreign students to study in state universities of this country and for foreign lecturers

The recommendation for Entry Visa and granting and extension of Residence Visa for the relevant duration for foreign students coming to Sri Lanka for academic activities and for foreign lecturers coming to this country is done through online method.

The number of foreign students and foreign lecturers of whom the extension of Residence Visa were approved during the period from 01.01.2021 to 31.12.2021 is attached as **Annexure 01.**

5. **Development of international educational collaboration in the field of higher education**

Granting of legal approvals to Sri Lankan state universities when entering into agreements with foreign universities / Higher Education Institutes with the aim of developing international relations for higher academic collaborations and participation in international research to elevate Sri Lankan universities to a higher ranking in the world rankings.

Accordingly, the Summary of Memoranda of Understanding approved by the Cabinet of Ministers from the last quarter of 2020 to the third quarter of 2021 is attached as **Annexure 04**.

6. **Bilateral Discussions between Sri Lanka and Other States**

   a. Conducting of a Bilateral discussion with the High Commissioner of Bangladesh and the Secretary, Ministry of Education on 25.01.2021 at the Ministry of Education regarding the granting of scholarships to Sri Lankan students by the Government of Bangladesh.

2.1.6. Planning Division

- The progress report for the four quarters of the year 2020 on local and foreign projects has been submitted to the Presidential Secretariat and the progress report for the four quarters of the year 2020 to the Department of Project Management & Monitoring.

- Steps were taken to fill vacancies that existed for the steering committees relevant to the ongoing ADB project, World Bank project and Wayamba Development Project, Constructing of Medical Faculty for the Sabaragamuwa University.

- The steering committee meetings conducted in the year 2020 relevant to the foreign-funded projects and budget proposal projects are as follows.

Project	No. of meetings
Science and Technology Human Resource Development Project (ADB)	03
Construction of the Building Complex Project for Faculty of Health Care Sciences Eastern University of Sri Lanka Project	02
Accelerating Higher Education Expansion and Development (AHEAD) Project (World Bank)	02
Wayamba University Township Project (WUTDP)	03
Project of Constructing Medical Faculty of the Sabaragamuwa University	02
Construction of a 12 storied building for the Faculty of Medicine, University of Ruhuna	01
Total	**13**

Table 2.35

- In addition, 07 progress review meetings have been conducted for foreign-funded projects and budget proposal projects in the year 2020.

- Implemented 01 budget proposal approved in the year 2017 for which provisions were given in the year 2020, 03 budget proposals approved in the year 2018 for which provisions were given in the year 2020, and two projects approved in the year 2019.

- 15 foreign funded projects were implemented in the year 2020 under the supervision of the Planning Division.

- Monthly progress reports relevant to budget proposals have been submitted to the Department of National Budget.

- The Annual Performance Report and the Progress Review Report for the year 2019 have been compiled and submitted to the Sri Lanka Parliament.

- having prepared the monthly progress report of the Human Rights Action Plan, submitted it to the Ministry of Foreign Employment, Ministry of External Affairs, Ministry of National Policies and Economic Affairs, Ministry of Social Empowerment, Welfare and Kandyan Heritage, and to the Ministry of Prison Reforms, Rehabilitation, Resettlement, and Hindu Religious Affairs.

- Have replied to 10 audit queries.

- Presidential Task Force on Higher Education in Sri Lanka

- Have contributed for the compilation of the final report representing the sub- committees on higher education.

- Project proposals under foreign grants have been recommended and obtained approval as follows:

University	No. of projects recommended by the ministry	No. of projects recommended by the Department of National Planning	No. of approved projects	Amount Rs.
University of Colombo	7	3	1	10,428,868.15
University of Peradeniya	16	15	9	834.84
University of Ruhuna	2	2	1	234.66
Rajarata University	1	1	1	19.47
University of Sri Ja'pura	3	3	2	146.99
Eastern University	1	1	1	151.47
Wayamba University	1	1	1	432.00
University of Jaffna	1	1	0	300.00
Total	**32**	**27**	**16**	**10,430,987.58**

Table 2.36

2.1.7. Non-State Higher Education Division

❖ **Non-State Higher Education Institutes recognized as Degree Awarding Institutes in 2021**

The following institutions were recognized as degree awarding institutions in the year 2021.

1) Royal Institute of Colombo (Pvt) Ltd
2) Business Management School (Pvt) Ltd
3) International Institute of Health Sciences (Pvt) Ltd

Accordingly, as at 31st of December 2021, 24 institutions have been recognized as degree awarding institutions.

In the year 2021, 26 new degree programs have been recognized to be offered by these institutes. Accordingly, as at 31 December 2021 the total number of degrees recognized to be offered by Non State Higher Education Institute is 190

Number of Degree Programmes

	Bachelor Degrees (Basic Degrees)	Post graduate diploma (P/G Diploma)	(Master)	(M Phil)	(Ph D)	Total
as at 31.12.2020	117	12	15	11	10	165
From 01.01.2021 to 31.12.2021	23	01	01	-	-	25
as at 31.12.2021	140	13	16	11	10	190

Table 2.37

❖ **New Applications under review process on 31.12.2021**

Following 07 new institutions have applied to be recognized as degree awarding institutions and those applications are being reviewed.

1) Lanka Nippon Bistech Institute (Pvt) Ltd
2) Colombo School of Construction Technology (Pvt) Ltd
3) North Show College of Business and Technology
4) Asia Pacific Institute of Information Technology
5) British School of Commerce
6) Sri Lanka Aviation College
7) York Graduate Campus (Pvt) Ltd

In addition, 74 new degree programmes are under review process on 31.12.2021.

❖ **Maintaining information on Non-State Higher Education Institutions.**

With the intention of monitoring the activities of the institutions that are recognized as degree awarding institutions, this Division maintains a database which contains the information of degree programmes and student's enrollment of those institutions. Updating of that information is also done by this division. The details of the year 2020 is attached herewith.

The details of Student Enrolment for the year - 2020

	Name of the Degree Awarding Institute	Year 2020		
		Total No of Students Enrollment	No of Student Intake in 2020	No of Student Graduated in 2020
01	Institute of Surveying and Mapping (ISM)	13	-	-
02	Sri Lanka Institute of Information Technology (SLIIT)	10402	3820	1289
03	Sri Lanka Institute of Development Administration (SLIDA)	241	-	-
04	National Institute of Social Development (NISD)	232	-	76
05	Aquinas College of Higher Studies	656	364	74
06	National School of Business Management Limited (NSBM)	2812	1039	652
07	CINEC Campus	1838	781	81
08	Sri Lanka International Buddhist Academy (SIBA)	560	279	85
09	The Institute of Chartered Accountants of Sri Lanka (CASL)	1779	316	149
10	SANASA Campus	100	32	35
11	Horizon College of Business & Technology	1182	235	83
12	KAATSU-Highly Advanced Medical Technology Training Centre	3655	996	209
13	Nagananda International Institute for Buddhist Studies	227	133	0
14	S L T Campus	1185	699	0
15	Sri Lanka Institute of Nanotechnology (Private) Limited (SLINTEC)	*Details not received*		
16	Saegis Campus (Private) Limited	76	51	0
17	ESOFT Metro Campus (Private) Limited	42	42	0
18	Institute of Chemistry Ceylon	42	44	0
19	International College of Business Technology Ltd	*New Institute*		
20	Benedict XVI Catholic Institute of Higher Education (Pvt) Ltd	*New Institute*		
21	Royal Institute of Colombo (Pvt) Ltd	*New Institute*		
22	Business Management School (Pvt) Ltd	*New Institute*		
23	International Institute of Health sciences (Pvt) Ltd	*New Institute*		
	Total	25,042	8,831	2,733

Table 2.38

Source: Information provided by respective institutes

Interest Free Student Loan Scheme

The students who have passed G.C.E. Advanced level examination in the years from 2015 to 2019 were enrolled at the NSHEIs under this loan scheme.

Year/ Intake	No of NSHEIs	No of Degree Programmes	No of Students Continuing Studies
2017/ 1st Intake	06	26	233
2018/ 2nd Intake	08	38	1,106
2019/3rd Intake	10	50	1,985
2020/ 4th Intake	12	69	2,108
2021/ 5th Intake	15	95	3,768
Total			**9,200**

Table 2.39

Due to the pandemic situation of the country, enrolment of forth intake was delayed and those students were enrolled in August, 2020. Then the Student Loan Division called applications via online for the 5th intake on 22nd December, 2020 and submission of online applications was closed on 31st January, 2021. Total of 11,037 applications were received for the 5th Intake.

All the interviews were conducted via online avoiding physical contacts with the applicants. Accordingly, 7,896 applicants participated for online interviews. The selection was done by using automated system and 6,119 applicants were selected according to the selection criteria. The registration of the students was completed during the months of March and April and after that all the institutes commenced 1st academic year for the students. At present, nine thousand seven hundred and six (9,706) student's pursuer degrees in following fifteen (15) non-state higher education institutes;

1. Sri Lanka Institute of Information Technology (Guarantee) Ltd.
2. National School of Business Management Limited
3. Institute of Chartered Accountants of Sri Lanka
4. Colombo International Nautical and Engineering College (Pvt.) Ltd.
5. Sri Lanka Institute of Buddhist Academy
6. SANASA Campus Ltd.
7. Horizon College of Business and Technology (Pvt.) Ltd.
8. KAATSU- Highly Advanced Medical Technology Training Centre (Pvt.) Ltd
9. SLT Campus Pvt. Ltd.,
10. SAEGIS Campus (Private) Limited
11. Esoft Metro Campus
12. Aquinas College of Higher Studies
13. International College of Business and Technology Ltd.
14. Benedict Catholic of Higher Education (Pvt.) Ltd.
15. Institute of Chemistry Ceylon.

Loan facility

Loan facility is granted by the Bank of Ceylon under the recommendations of by the Ministry. Accordingly, number of loans approved by BOC from 01st January, 2021 to 31st December, 2021 are as follows;

Category	No of Loans Approved	Total Amount of Loans Granted (Rs. Mn.)
Loan for Course Fees	4,205	3,284.34
Loan for Stipend	3,841	1,117.78
Total	**8,046**	**4,402.12**

Table 2.40

The Ministry directs BOC to pay semester fees to the respective institutes on behalf of the students. In addition, all the students are being paid Rs. 18,750/- quarterly (Rs. 6,250/- per month) to cover their additional education expenses, living cost etc. Simultaneously, total interest subsidy payment of Rs. 382.20 Mn. was paid to the BOC in 2021.

Public awareness was done by newspaper advertisements and articles, TV and radio programmes, Online Awareness sessions via MS Teams and Zoom, the website of the Ministry of Education and e-mail/ SMS campaigns about this national programme.

Conducting online interviews for the selection of 5th intake

Conducting registrations for the 5th intake at Non-State Higher Education Institutes

Student Loans Division has conducted an online survey with the students who are in the first four intakes. The monitoring reports were prepared institute wise and then sent to the particular institutes to take remedial actions for the issues pertained as well as to improve the quality of the education.

The activities related to the selection and enrolment of the 6th intake are scheduled to commence in 2022 based on the results of GCE A/L Examination in the years of 2018, 2019 and 2020. In addition, modifications have been introduced to improve online application process and to maintain the database for better facilitation to monitor and measure the outputs of the entire programme.

Preparatory works of 6th Intake have been started to offer opportunities for the A/L qualified students in the years of 2018, 2019, and 2020. Proposals were called from Non-state Higher Education Institutes which were obtained degree awarding status by the Ministry and seventeen institutes submitted their proposals including the degree programmes which they wish to offer to the IFSLS. Two awareness programmes were conducted at District Secretariat, Colombo for all District Secretaries and for the Divisional Secretaries in Colombo district.

The officers of the Student Loans Division participated in TV programmes in ITN, Rupavahini, and SIYATHA channels, and the links to the programmes are mentioned below;

ITN – Eka Mage Rata - https://www.youtube.com/watch?v=YvOxpTCsd4w

Rupavahini – Ayubowan Suba Davasak -https://www.youtube.com/watch?v=ungyb1SVFXw

Siyatha TV – Good Morning Sri Lanka - https://www.youtube.com/watch?v=msw7ZKipvyE

2.2. Future Vision

Goal 1   Providing of a continuous higher education up to the degree level for all the qualified students.

Goal 2   Improving of quality and relevance of higher education for better employability of graduates.

Goal 3   Promotion of innovations, technology, entrepreneurship, commercialization of research benefits, dissemination of knowledge for developing a technology-based economy (Chapter VI of Vistas of Prosperity)

Goal 4   Improving efficiency and effectiveness of higher education system

Goal 5   Internationalization of Higher Education

Sgd. By/   M. N. Ranasighe
             Secretary (Chief Accounting Officer)
             Ministry of Education

Date   22.08.2022

Chapter 03 – Overall Financial Performance for the Year Ended 31.12.2021

3.1. Financial Performance Statement

ACA-F

Statement of Financial Performance
for the period ended 31st December 2021

Rs.

Budget 2021		Note	Actual	
			2021	**2020**
0	**Revenue Receipts**		-	-
0	Income Tax	1	-	-
0	Taxes on Domestic Goods & Services	2	-	- ACA-1
0	Taxes on International Trade	3	-	-
0	Non Tax Revenue & Others	4	-	-
0	**Total Revenue Receipts (A)**		-	-
0	**Non Revenue Receipts**			
0	Treasury Imprests		4,403,920,553	8,267,502,009 ACA-3
0	Deposits		281,267,017	140,608,938 ACA-4
0	Advance Accounts		9,211,679	7,414,856 ACA-5
0	Other Main Ledger Receipts			
0	**Total Non Revenue Receipts (B)**		**4,694,399,249**	**8,415,525,803**
0	**Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)**		**4,694,399,249**	**8,415,525,803**
	Remittance to the Treasury (D)			
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		4,694,399,249	8,415,525,803
	Less: Expenditure			
0	**Recurrent Expenditure**			
100,000,000	Wages, Salaries & Other Employment Benefits	5	98,885,469	91,627,130
83,150,000	Other Goods & Services	6	58,596,625	73,778,163 ACA-2(ii)
2,294,850,000	Subsidies, Grants and Transfers	7	2,086,327,356	1,883,844,196
#REF!	Interest Payments	8	0	0
#REF!	Other Recurrent Expenditure	9	0	0
#REF!	**Total Recurrent Expenditure (F)**		**2,243,809,451**	**2,049,249,489**
	Capital Expenditure			
6,000,000	Rehabilitation & Improvement of Capital Assets	10	823,149	732,283
12,905,244,000	Acquisition of Capital Assets	11	11,537,000,265	10,103,377,990
595,000,000	Capital Transfers	12	491,630,392	630,594,816 ACA-2(ii)
#REF!	Acquisition of Financial Assets	13	0	0
1,952,576,000	Capacity Building	14	1,947,734,465	1,078,182,061
1,385,180,000	Other Capital Expenditure	15	1,358,010,240	1,257,088,104
#REF!	**Total Capital Expenditure (G)**		**15,335,198,511**	**13,069,975,254**
	Deposit Payments		118,083,459	141,290,139 ACA-4
	Advance Payments		10,092,707	9,534,079 ACA-5
	Other Main Ledger Payments			
	Repayments of govt. revenue		100,518	0
	Total Main Ledger Expenditure (H)		**128,276,684**	**150,824,219**
	Total Expenditure I = (F+G+H)		**17,707,284,646**	**15,270,048,962**
-	**Total Expenditure I = (F+G+H)**		(13,012,885,397)	(6,854,523,159)
	Balance as per the Imprest Reconciliation Statement		(13,014,205,564)	(6,859,216,050) ACA-7
-	Imprest Balance as at 31st December		1,320,166	4,692,891 ACA-3
			(13,012,885,397)	(6,854,523,159)

Statement of Financial Position
As at 31st December 2021

		Actual	
	Note	**2021**	**2020**
		Rs.	**Rs.**
Non Financial Assets			
Non Financial Assets	ACA-6	3,939,804,729	2,493,671,420
Financial Assets			
Advance Accounts	ACA-5/5(A)	963,626,568	957,195,476
Cash & Cash Equivalents	ACA-3	1,320,166	256,897
Total Assets		**4,904,751,463**	**3,451,123,793**
Net Assets / Equity			
Net Worth to Treasury		-385,049,861	-222,747,331
Property, Plant & Equipment Reserve		3,939,804,729	2,493,671,420
Rent and Work Advance Reserve	ACA-5(B)	941,854,735	936,304,672
Current Liabilities			
Deposits Accounts	ACA-4	406,821,694	243,638,135
Unsettled Imprest Balance	ACA-3	1,320,166	256,897
Total Liabilities		**4,904,751,463**	**3,451,123,793**

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2021

	Actual	
	2021 Rs.	2020 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	15,265,909	11,762,309
Imprest Received	4,388,654,644	8,255,739,700
Recoveries from Advance	5,657,478	4,668,935
Deposit Received	281,267,017	140,608,938
Total Cash generated from Operations (A)	**4,690,845,048**	**8,412,779,882**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	156,351,247	165,144,212
Subsidies & Transfer Payments	386,927,356	191,159,196
Expenditure incurred on behalf of Other Heads	1,163,652	19,570,641
Imprest Settlement to Treasury	1,320,166	4,692,891
Advance Payments	8,454,046	7,858,066
Deposit Payments	118,083,459	141,290,139
ආදායමෙන් ආපසු ගෙවීම්	100,518	-
Total Cash disbursed for Operations (B)	**672,400,445**	**529,715,146**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**4,018,444,604**	**7,883,064,736**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**-**	**-**
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	3,841,943,869	7,730,786,501
Total Cash disbursed for Investing Activities (E)	**3,841,943,869**	**7,730,786,501**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(3,841,943,869)**	**(7,730,786,501)**
ACTIVITIES (G)=(C) + (F)	**176,500,734**	**152,278,235**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	**-**	**-**
Less - Cash disbursed for:		
Repayment of Local Borrowings	176,500,734	152,278,235
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	**176,500,734**	**152,278,235**
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	**(176,500,734)**	**(152,278,235)**
Net Movement in Cash (K) = (G) + (J)	**-**	**-**
Opening Cash Balance as at 01st January	**-**	
Closing Cash Balance as at 31st December	**-**	**-**

Personnel Emolument and opertaional costs as per the Financial P		157,482,095	165,405,293
Added			
Expenditure incurred on behalf of other departments			
Write off of debts of Advance B Account		-	-
		-	-
Less			
Expenditure incurred by other departments		1,130,847	261,081
		1,130,847	261,081
nnel Emolument and opertaional costs as per the cash flow stat		**156,351,247**	**165,144,212**
Subsidies and transfers as per Financial Performance Statement		2,086,327,356	1,883,844,196
Added			
Expenditure incurred for other departments			
		-	-
less			
Expenditure incurred by other departments		1,699,400,000	1,692,685,000
		1,699,400,000	1,692,685,000
Subsidies and transfers as per the Cash Flow Statement		**386,927,356**	**191,159,196**
Construction of physical assets as per the Financial Performance S		15,335,198,511	13,069,975,254
Added			
Expenditure incurred for other departments			
Less			
Expenditure incurred by other departments		11,316,753,908	5,186,910,518
Trasfers to the Deposit account			
Repayment of local loans		176,500,734	152,278,235
		11,493,254,642	5,339,188,753
Physical assets constructions as per the Cash Flow Statement		**3,841,943,869**	**7,730,786,501**
Domestic loan repayments as per the Financial Performance Statement			-
Added			
Repayment of local loans		176,500,734	152,278,235
		176,500,734	152,278,235
Less			
			-
Repayment of local loans as per the Cash Flow statement		176,500,734	152,278,235
Receipt of deposits as per the Financial Performance Statement		281,267,017	140,608,938
Less			

Deposit receipts as per the Cash Flow Statement	281,267,017	140,608,938
Deposit payments as per Financial Performance Statement	118,083,459	141,290,139
Less		
Deposit payments as per the Cash Flow Statement	118,083,459	141,290,139
Advance payments as per Financial Performance Statement	10,092,707	9,534,079
Less		
Credits made for oth	1,638,661	1,676,013
Advance payments as per cash flow statement	8,454,046	7,858,066
Advance recovery as per Financial Performance Statement	9,211,679	7,414,856
Less		
Recovery of advances by cross references	3,554,201	2,745,921
Recovery of advances as per the Cash Flow Statement	5,657,478	4,668,935

3.4. Performance of the Utilization of Allocation

Type of provision	Allocated Provisions		True Expenditure	Allocation Utilization as a % of Final Original Allocation
	Original Allocation	Final Allocation		
Repetitive	2,478,000,000	2,478,000,000	2,243,809,451	91%
Capital	10,000,000,000	16,844,000,000	15,535,198,511	91%
Total	**12,478,000,000**	**19,322,000,000**	**17,579,007,962**	**91%**

Table 3.1

3.5. Performance of Reporting Non-Financial Assets

Asset code	Code Description	Balance as per Board of Survey Report as at 31.12.2021	Balance as per financial Position Report as at 31.12.2021	Yet to be Accounted	Reporting Progress as a %
9151	Buildings & Structures	76,922,000.00	76,922,000.00	-	100%
9152	Machinery & Equipment	115,004,625.72	105,544,103.42	-	100%
9152	Vehicles	283,320,840.00	283,320,840.00	-	100%
9153	Lands	794,700,000.00	794,700,000.00	-	100%
9154	Intangible Assets (Computer software)	1,755,000.00	1,755,000.00	-	100%
9155	Biological Assets	-	-	-	-
9160	Work in Progress	2,668,102,263.13	2,668,102,263.13	-	100%
9180	Leased assets	-	-	-	-

Table 2.3

❖ As a single audit report has been issued for both the Schools Division and the Higher Education Division, it is mentioned under Paragraph 3.10 of Chapter 3 of the Annual Performance Report 2021 of the Schools Division.

Chapter 04 – Performance Indicators

4.1 Performance Indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
Graduate employability		81%	
Increasing student admission to National Higher Education System	In the year 2021, the number of students expected to admit for national universities coming under the purview of the UGC is **41775**. However, the admission of students for the year 2021 has not completed yet.		
University World Rankings		82%	

Table 4.1

Chapter 05 - Performance of the achieving Sustainable development Goals (SDG)

5.1 Identified Respective Sustainable Developments Goals

Goal /Objective	Targets	Indicators of Achievement	Progress of achieving objectives		
			0%-49%	50%-74%	75%-100%
4.3 By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university education.	• Implementation of the Interest Free Student Loan Scheme.	Increase in the number of students admitted			90%
	• Granting higher education opportunities by the SLIATE.				76%
	• Admission of students to the National universities coming under the UGC.				
					122% (*)
	• Admission of students to the Sri Lanka Bhiksu University.				
					107%
	• Admission of students to Sri Lanka Buddhist and Pali University.				
					98%
4.5 By 2030, I. Eliminate gender disparities in education. II.Ensure equal access to all levels of education.	• Targets have been achieved.				100%
III.Vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations.	• Targets have been achieved. • Not relevant to the subject scope of this ministry.				100%
					-

4.7 By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development.	-	-	-	-	-

Table 5.1

(*****)In the year 2021, it was expected to admit 41775 students to the National Universities under the University Grants Commission (UGC). However, admission of students for the year 2021has not yet been completed yet. However, by the year 2020, 34,161 students were expected to be admitted in the National Universities under the University Grants Commission (UGC) and 41,641 students were admitted. It is 122% as a percentage.

5.2 Achievements and challenges in achieving the Sustainable Development Goals

Regarding the achievement of Sustainable Development Goals (SDG)

1. Elimination of gender-based differences in education. -	Selection for higher education opportunities simply depends on the Z-score. It is not based on gender.
2. Ensure access to all levels of education -	Each level of higher education has been defined and developed to meet the eligibility criteria required for admission to the SLQF. This ensures that everyone who qualifies has access to various levels. All educational institutions under the Ministry have been adapted to this framework.
3. Provide vocational training for persons with disabilities, indigenous peoples and children at risk. -	This is not relevant to the subject scope of this ministry.

Chapter 06 – Human Resources Profile

6.1 Cadre Management

	Approved Cadre	Available Cadre	Vacancies /(Surplus)**
Senior	27	21	06
Tertiary	05	04	01
Secondary	120	93	27
Primary	44	36	08

Table 6.1

6.2 ** Due to the existing vacancies, it has become difficult to fulfill the intended objectives of the Ministry efficiently and effectively as one officer has to perform duties in several subjects. Therefore, the Ministry of Public Services, Provincial Councils and Local Government have been informed to fill the relevant vacancies.

6.3 Human Resources Development

Programme	No. of officers trained	Duration of the programme	Total investment (Rs'000)		Nature of the program (Local / Foreign)	Output/ acquired knowledge
			Local	Foreign		
Filing	45	1 day	9.0875	-	Local	Enabling to provide an expeditious service by keeping the office activities in order.
Advance Certificate in Public procurement and Asset Management	1	66 hours	30	-	Local	Extensive identification of the procurement process and asset management.
Advance Certificate in Public procurement and Asset Management	1	66 hours	30	-	Local	Extensive identification of the procurement process and asset management.

Table 6.2

* It is essential to develop the knowledge and skills of the officers in order to perform their duties efficiently and effectively. It is expected that by directing officers to training programs, knowledge on new subject areas will be enhanced and an effective service will be rendered.

Chapter 07 – Compliance Report

No.	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following financial statements/ accounts have been submitted on due date**		_	_
1.1	Annual Financial statements	Complied.	_	_
1.2	Advance to public officers account	Complied.	_	_
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	_	_	_
1.4	Stores Advance Accounts	_	_	_
1.5	Special Advance Accounts	_	_	_
1.6	Others	_	_	_
2	**Maintenance of books and registers (FR445)**		_	_
2.1	Fixed assets register has been maintained and updated in terms of Public Administration circular 267/2018	Complied.	_	_
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated	Complied.	_	_
2.3	Register of Audit Queries has been maintained and updated	Complied.	_	_
2.4	Register of Internal Audit reports has been maintained and updated	Complied.	_	_
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on the due date	Complied.	_	_
2.6	Register for cheques and money orders has been maintained and updated	Complied.	_	_
2.7	Inventory register has been maintained and updated	Complied.	_	_
2.8	Stocks Register has been maintained and updated	Complied.	_	_
2.9	Register of Losses has been maintained and updated	Complied.	_	_
No.	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
2.10	Commitment Register has been maintained and updated	Complied.	_	_

No.	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
2.11	Register of Counterfoil Books (GA-N20) has been maintained and updated	Complied.	–	–
03	**Delegation of functions for financial control (FR 135)**		–	–
3.1	Delegation of financial powers in the institute	Complied.	–	–
3.2	Making aware within the institute regarding the delegation of financial powers	Complied.	–	–
3.3	Powers have to be delegated so as every transaction has to be approved through two or more officials.	Complied.	–	–
3.4	In terms of the Public Finance Circular No. 171/2004 dated 11.05.2014, when using government payroll software package, to perform it under the control of an Accountant.	Complied.	–	–
4	**Preparation of Annual Plans**			
4.1	Preparation of Annual Action Plan	Complied.	–	–
4.2	Preparation of Annual Procurement Plan	Complied.	–	–
4.3	Preparation of Annual Internal Audit Plan	Complied.	–	–
4.4	Preparation of Annual Estimate and submitting it to the Department of National Budget (NBD) on due date	Complied.	–	–
4.5	Submission of Annual Cash Flow Statement to the Treasury Operations Department on the due date.	Complied.	–	–
5	**Audit queries**			
5.1	All audit queries have been answered by the date specified by the Auditor General	Complied.		
6	**Internal Auditing**	-	-	-
6.1	Preparation of the Internal Audit Plan after having discussed with the Auditor General at the beginning of the year, in terms of the FR. 134 (2) DMA /1-2019	Complied.	–	–
No.	**Applicable Requirement**	**Compliance Status (Complied /Not Complied)**	**Brief explanation for Non-Compliance**	**Corrective actions proposed to avoid non-compliance in future**
6.2	Have replied to all internal audit reports within one month	Complied.	–	–
6.3	In terms of the Sub Section 40(4) of the National Audit Act No.19 of 2018, copies of all internal audit reports have been submitted to the	Complied.	–	–

No.	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
	Management Audit Department			
6.4	In terms of FR 134(3), submission of copies of all the internal audit reports to the Auditor General.	Complied.	_	_
7	**Audit and Management Committees**		_	_
7.1	In terms of DMA circular 1-2019, conducting of at least 04 Audit and Management Committees within the relevant year.	Complied.	\Has taken action as per the letter DMA/AMC/M/2021/ 2 dated 06.09.2021	_
8	**Asset Management**		_	_
8.1	Submission of information on Asset Purchasing and Disposal to the Comptroller General's Office as per Chapter 07 of the Asset Management Circular No. 01/2017	Complied.	_	_
8.2	As per the paragraph 13 of the above mentioned circular, have appointed a suitable officer to coordinate the implementation of provisions of that circular and reported the particulars of that officer to the Comptroller General's Office.	Complied.	_	_
8.3	Have conducted Board of Survey as per the Public Finance Circular No. 05/2016, and have submitted the relevant reports to the Auditor General on due date.	Complied.	_	_
8.4	Have met the surpluses, deficits and other recommendations within the prescribed time frame cited in the circular.	Complied.	_	_
8.5	Have done the disposal of condemned goods in terms of FR 772.	Complied.	_	_
No.	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
9	**Management of Vehicles**		_	_
9.1	Prepare daily running charts and monthly summary reports for pool vehicles and submit them to the Auditor General on due date	Complied.	_	_
9.2	Have disposed the vehicles before a time period of 06 months after they have become condemned.	Complied.	_	_
9.3	Maintaining vehicle log books and updating them	Complied.	_	_
9.4	Taking action on every vehicle accident as per FR103,104,109, and 110	Complied.	_	_
9.5	Re-inspection of fuel consumption in vehicles in accordance with the	Complied.	_	_

	provisions of paragraph 3.1 of Public Administration Circular No: 2016/30 dated 29.12.2016.				
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied.		_	_
10	**Management of Bank Accounts**			_	_
10.1	The bank reconciliation statements had been prepared, got certified, and made ready for audit by the due date	Complied.		_	_
10.2	The dormant accounts that had existed in the year under review or since previous year settled	Complied.		_	_
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied.		_	_

No.	Applicable Requirement	Compliance Status (Complied /Not Complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
11	**Utilization of Provisions**		_	_
11.1	The Provisions allocated had been spent without exceeding the limit	Complied.	_	_
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per F.R. 94(1)	Not complied.	Due to delays in receiving bills for recurring expenses such as electricity, water and telephone	_
12	**Advance to public officers account**		_	_
12.1	The limits had been complied with	Complied.	_	_
12.2	A time analysis had been carries out on the loans in arrears	Complied.	_	_
12.3	The loan balances in arrears for over one year had been settled	Not complied.	Failure to settle the loan balance of two officers who have vacated the service and a retired officer - Steps have been taken to take legal action against the two officers who have vacated the post. Retired Officer is deceased and as he does not have a pension gratuity, the Director General of the Department of Pensions has been requested that the debt balance be reduced by death gratuities or other allowances.	
13	**General Deposit Account**		_	_
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied.	_	_
13.2	The control register for general deposits had been updated and maintained	Complied.	_	_
14	**Imprest Account**		_	_
14.1	The balance in the cash book at the end of year under review remitted to TOD	Complied.	_	_
No.	**Applicable Requirement**	**Compliance Status (Complied /Not Complied)**	**Brief explanation for Non-Compliance**	**Corrective actions proposed to avoid non-compliance in future**

14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied.	_	_
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per FR. 371	Complied.	_	_
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied.	_	_
15	**Revenue Account**		_	_
15.1	The refunds from the revenue had been made in terms of the regulations	_	_	_
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	_	_	_
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	_	_	_
16	**Human Resource Management**		_	_
16.1	The staff had been paid within the approved cadre	Complied.	_	_
16.2	All members of the staff have been issued a duty list in writing	Complied.	_	_
16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017	Complied.	_	_
17	**Provision of information to the public**	Complied.	_	_
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied.	_	_
17.2	Information about the institution to the public have been provided through its Website and has it been facilitated to appreciate/ allegation to public against the public authority by this Website or alternative measures	Complied.	_	_
17.3	Bi-Annual and Annual reports have been submitted as per Section 08 and 10 of the RTI Act	Complied.	_	_
18	**Implementing citizens charter**	Complied.	_	_
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied.	_	_
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Complied.	_	_

19	**Preparation of the Human Resource Plan**		_	_
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied.	_	_
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied.	_	_
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied.	_	_
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity-building programs, and conducting skill development programs as per paragraph No. 6.5 of the aforesaid Circular	Complied.	_	_
20	**Responses to Audit Paras**		_	_
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied.	_	_

Annexure 01

Ministry of Education, Higher Education

Physical and Financial Progress of Development Projects and Programmes as at 31st December 2021

(Rs.Mn)

	Project	Project Duration	Funding Source	Total Cost	Cumulative expediture	Allocation 2021	Actual Expenditure	Cumulative Physical progress %
1	Establishment of Research & Training Complex at the Faculty of Agriculture, University of Jaffna	01.05.2017 30.06.2021	JICA/ GOSL	2,971.85	2,852.4	379.88	379.9	100
2	Accelerating Higher Education Expansion & Development Project	01.06.2017 01.06.2023	World Bank	14,500.00	12,263.55	6,260.58	6,241.14	68
3	Building Complex for the Faculty of Healthcare Science, Eastern University of Sri Lanka	2016.03.24 2022.12.31	Kuwait/ GOSL	6,617.50	3,798.80	1,863.00	1,789.76	97
4	Wayamba University Township Development Project (GOSL/Saudi)	01.10.2017 31.01.2023	Saudi fund for Development /GOSL	4,088.00	168.66	841.30	101.93	22
5	Science & Technology Human Resources Development Project for the Universities of Kelaniya, Sabaragamuwa, Rajarata and Engineering Faculty of University of Sri Jayawardanapura	01.04.2018 31.12.2023	GOSL / ADB	26,400.00	6,338.27	4,575.00	4,307.00	53
6	Higher Education and Research Collaboration on Nanomaterial's for Clean Energy Technologies, University of Jaffna	01.01.2017 31.12.2022	NORWAY/ GOSL	67.00	42.14	3.40	3.30	93
7	Construct a New Auditorium - SIVAS	02 years	Government of India/ GOSL	335.70	5.61	174.87	-	7
8	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	01.12.2019 31.12.2023	Saudi Devolopment Fund / GOSL	9,094.00	38.67	125.00	36.37	7
9	MoU between University of Jaffna & Birmingham University (UK)	01.04.2021 31.03.2022	University of Birmingham	42.50	53.90	42.98	42.97	70
10	Establishment of Faculty of Medicine at University of Moratuwa	48 months	Saudi Fund for Devolopment	5,985.00	-	-	-	Signing of the Loan Agreement is in progress.
11	Capacity Building in the field of Higher Education (ERASMUS) Staff Trainning - University of Peradeniya	2021 - 2024	European Union (EU)	151.47	54.25	55.00	54.25	20
	Total			70,253.02	25,616.26	14,321.00	12,956.61	

								Annexure 02
	Ministry of Education - Higher Education							
	Physical and financial Progress of Budget Proposal Projects as at 31st December 2021							
	Project	**Project period From To (Month/ Year)**	**Total Cost (Rs.Mn.)**	**Awarded Amount**	**Cumulative expenditure**	**Allocation 2021**	**Actual Expenditure**	**Cumulative Physical Progress**
1	Design, Construction, Supervision, Commissioning completion and Maintenance of Twelve storied building complex for the Faculty of Medicine, University of Ruhuna	01.11.2017 - 31.12.2022	1,179.70	1,091.50	637.93	220.49	143.39	11
2	Establishment of a professorial unit at Karapitiya Hospital, Faculty of Medicine, University of Ruhuna	01.12.2019 - 01.06.2022	1,300.00	1,138.36	476.80	370.00	342.67	58
3	Establishment of "Southern Center for Naval Studies and Shipping" Faculty of Engineering. University of Ruhuna	**HapugLa-** 01.08.2019 - 01.07.2021 **Magalle-** 01.12.2019- 31.12.2021	943.00	436.36	349.10	207.00	125.18	77
4	Establishment of Faculty of Allied Health Science - University of Ruhuna	01.12.2020 - 01.06.2023	1,660.00	1,091.57	678.70	492.00	491.90	50
5	Establishment of a "State of the Art" Laboratory for the Medical Faculty-University of Sri Jayawardanepura (400 for Equipment , 214 for Construction)	2020 - 2024	614.00		358.00	40.00	40.00	100 (Construction)
6	Establishment of a Medical Faculty at Sabaragamuwa (Phase 1)	2020.10.05	3,070.00	1,100.00	669.23	409.00	408.24	83
	Total		8,766.70	4,857.79	3,169.76	1,738.49	1,551.38	

Annexure 03

Extension of visa (Degree program wise)　　2021.01.01 -2021.12.31

University	Postgraduate Degrees							Undergraduate Degrees						Internship /Electives	AIESEC	Student Exchange	Cerificate course	Diploma	Other Studies /Training	Others	එකතුව
	MSc	Mphill	PhD	MA	MBA	PG Dip/PG Training	Research & Surveys	Medicine	Engineering	BA	BSc	ICT	Buddhist Studies								
Colombo	3		2	3	1			7			2									4	22
Kelaniya				5				50		20								15		3	93
J'pura					4					2					4						10
Buddhist & Pali		4		10						45								10		4	73
Moratuwa	10		1																		11
Ruhuna																			5		5
Rajarata																					0
Peradeniya	7	7		5				33											10		62
Jaffna								1			1										2
Sabaragamuwa																				2	2
South Eastern																					0
Wayamba																					0
Uwa Wellassa																					0
Eastern											1										1
Open							8			2											10
Bhikshu										1											1
PGIPBS			10	65		5											35		5		120
Total	20	11	13	88	5	5	8	91	0	70	4	0	0	0	4	0	35	25	20	13	412

Annexure 04

		Agreement	Country
01		Research Agreement on Measuring and Developing the Character Strengths of Wisdom: Testing new approaches in Sri Lanka and the Philippines between the University of Colombo and the De La Salle University in Philippines, Waterloo University in Canada and Wake Forest University in America	Philippines
02		Agreement between the University of Colombo, Sri Lanka and the University of Birmingham, United Kingdom for a Research Project to Explore the Global Spectrum on Science and Religion.	United Kingdom
03		Joint Agreement between the University of Ruhuna, University of Jaffna, National Aquatic Resources Research & Development Agency (NARA) and the Arctic University of Norway – UiT for the Project of NOR-LANKA BLUE - Innovative Network in Fisheries, Aquaculture and Aquatic Science	Norway
04		Memorandum of Understanding between the University of Ruhuna and Vellore Institute of Technology, India for developing higher education collaborations and international relations	India
05		Memorandum of Understanding (MoU) between the University of Sri Jayewardenepura and Chengdu Agricultural College, China for Increasing Education Collaboration and Agricultural Development in Both Countries	China
06		Memorandum of Understanding between University of Ruhuna (UOR), Sri Lanka and Galilee International Management Institute (GIMI), Israel to Develop International Relations for Higher Education Collaborations	Israel
07		Memorandum of Understanding (MoU) between the Faculty of Agriculture, University of Ruhuna and the Graduate School of Environmental and Life Sciences, Okayama University, Japan to Develop International Relations for Higher Education Collaborations	Japan
08.		Memorandum of Understanding (MoU) between the University of Sri Jayewardenepura and the Private Service Supplying Company in Bangladesh namely the "Guardian Network" to Organize And Implement Training Programs for Public Officers of Bangladesh in Sri Lanka	Bangladesh
09		Memorandum of Understanding between the University of Sri Jayewardenepura and the Manipal School of Life Sciences, Manipal Academy of Higher Education, India for Joint Collaborative Activities	India
10		Memorandum of Understanding (MoU) between the Faculty of Technology, University of Sri Jayewardenepura and Tropical Biosphere Research Center of University of Ryukyus, Japan for Joint academic and research.	Japan
11		Memorandum of Understanding between the University of Moratuwa and the Aalto University, Finland for the Incorporation of Education and Research	Finland
12		Memorandum of Understanding between the University of Sri Jayewardenepura and the South Asian University, New Delhi, India to Develop International Relations for Higher Education Collaborations	India

13	Memorandum of Understanding between the University of Colombo and the Lahore School of Economics in Pakistan to Develop International Relations for Higher Education Collaborations	Pakistan
14	Memorandum of Understanding between the University of Sri Jayewardenepura and the Sungkynkwan University of the Republic of Korea for Developing Joint Collaborative Activities	Korea
15	Memorandum of Understanding between the University of Sri Jayewardenepura and the Edith Cowan University of Australia for the Development of International Relations for Higher Educational Cooperation	Australia
16	Memorandum of Understanding with the University of Colombo and the University of Malaya, Malaysia for the Development of International Relations for Higher Education Cooperation	Malaysia
17	Research Agreement between the Wayamba University of Sri Lanka, University of Ruhuna and National Aquaculture Development Authority with James Cook University of Australia for Improved Productivity, Efficiency and Sustainability of the Culture-Based Fishery for Finfish and Giant Freshwater Prawn in Sri Lankan Reservoirs	Australia
18	Agreement with University of Colombo and Taylor's University, Malaysia for a Comparative Research Project on Extent and Nature of Unhealthy Food and Drink TV Marketing Using Girls and Boys across Nine countries in Asia	Malaysia
19	Memorandum of Understanding between the University of Peradeniya and the Department of Animal Production (joint venture) with the Royal Veterinary College, UK for the One Health Poultry Hub Project with the aim of continuous production of poultry and eggs in a manner that is not detrimental to the health and welfare of humans and animals, and with a view to expand the local poultry industry to export market, having identified issues in that regard to direct the production process to the correct pathway through technological and human resource development.	United Kingdom
20	Memorandum of Understanding (MoU) between the Open University of Sri Lanka and the University of Essex, United Kingdom to develop international relations for higher education collaboration	United Kingdom
21	Memorandum of Understanding between the Open University of Sri Lanka and the Graduate School of Environmental and Life Science, Okayama University, Japan for the development of international relations for higher educational collaboration.	Japan
22	Agreement for a research project to eliminate toxic chemicals in drinking water by the University of Peradeniya and the University of Sri Jayewardenepura in collaboration with the Robert Gordon University, UK	United Kingdom
23	Research Agreement between the University of Peradeniya, Sri Lanka and the International Development Research Center (IDRC), Canada to develop and use of Artificial Intelligence techniques to detect, model and predict the behavior of identified groups at COVID-19 suppression strategies, to understand the impact of these strategies initiated in the Global South with special emphasis on Sri Lanka, and to develop AI based solutions to predict and manage a future spread of COVID or similar infectious disease outbreaks.	Canada

24	Collaboration agreement between the University of Peradeniya, Sri Lanka and United Kingdom Research and Innovation (UKRI), Global Challenge Research Fund (GCRF), South Asian Nitrogen Hub (SANH) to increase the capacity of stakeholders on the use of nitrogenous fertilizers in various cultivation systems.	United Kingdom
25	Memorandum of Understanding between the University of Peradeniya and the Chengdu Normal University of China for the development of international relations for higher education collaborations.	China
26	Memorandum of Understanding between the University of Peradeniya and the SAARC Agriculture Center for Regional Cooperation (SAARC Agriculture Center) for Joint Technical Cooperation Activities.	SAARC
27	Memorandum of Understanding (MoU) between the Department of Agricultural Extension, University of Peradeniya and the Faculty of Extension, University of Alberta to Establish a Collaborative Program for Promoting Academic Activities and International Understandings	Canada
28	Memorandum of Understanding (MoU) between the University Grants Commission of Sri Lanka and the Tertiary Education Quality and Standards Agency of Australia for Information Exchange, Cooperation in Quality Assurance and Networking of Institutions	Australia
29	Memorandum of Understanding between the Open University of Sri Lanka and the Korean National Open University in South Korea on enhancing the international relations of Sri Lankan universities (Korea National Open University, South Korea).	Korea
30	Memorandum of Understanding between the University of Peradeniya, Sri Lanka and the University of Meiji, Japan for the Development of International Relations for Higher Educational Cooperation.	Japan
31	Memorandum of Understanding between the University of Moratuwa and the Osaka City University, Japan for Academic Collaboration and Exchange	Japan
32	Memorandum of Understanding (MoU) between the University of Ruhuna and the Hokkaido Bunkyo University, Japan for Academic Exchange	Japan
33	Memorandum of Understanding between the Open University of Sri Lanka and the International Rice Research Institute (IRRI)	Philippines

Ministry of Education
"Isurupaya"
Pelawatta,
Battaramulla.

Annual Performance Report